



## REGULAR CITY COUNCIL MEETING

November 21, 2023 at 5:30 PM

Council Meeting Room, 101 North State Street,  
Abbeville, Louisiana 70510

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### AGENDA

**NOTICE POSTED: November 20, 2023 at 4:00 P.M.**

#### REGULAR ORDER OF BUSINESS

Call to Order by Mayor  
Roll Call by Kathy Faulk  
Prayer  
Pledge

#### PUBLIC COMMENTS

(To allow comments on any of the following items prior to action.)

#### PRESENTATIONS

1. Ms. Nikki Vidos to announce the Cajun Christmas Celebration.
2. Ms. Kayla Link, Economic Development Liaison with Vermilion Economic Development Alliance to introduce herself.

#### APPROVAL OF BUDGET REPORTS

1. To approve the budget to actual report for October 2023.

#### NEW BUSINESS

1. Mr. Joey Arceneaux to discuss a complaint pertaining to the condition of the property located at 819 N. Shireview.
2. Discussion and possible action to add live streaming for events downtown - Rob Roy with Abbeville Rotary Club.
3. Discussion with the property owner of 912 S. Lyman pertaining to the condemnation of the structure and to authorize action if needed.
4. To award the contract for the demolition of the structure located at 821 Alphonse.
5. To award the contract for the demolition of the structure located at 608 Hawthorne.
6. To ratify acceptance of the quote from Glenn Lege Construction, Inc in the amount of \$44,398.42 to overlay about 600 feet of road on North Airport Road. The expense will be paid from the Airway Industrial Park Fund.
7. To adopt a resolution to authorize the Mayor to execute an intergovernmental agreement with the Vermilion Parish Police Jury for the overlay of about 600 feet of road on North Airport Road. The Police Jury will contribute \$10,000 towards the cost of the project.
8. To grant a variance for the landscape for the free-standing sign for State Farm located at 101 S. St. Charles Street.

#### OLD BUSINESS

1. Update on St. Theresa Holy Family Center - Mayor Roslyn White.

#### DEPARTMENTAL REPORTS AND UPDATES

1. Engineers
2. Attorney
3. Public Works Director
4. Parks and Recreation Coordinator
5. Mayor
6. Police Chief

7. Fire Chief

**TOPICS FOR DISCUSSION**

1. Council Members

**EXECUTIVE SESSION**

1. Executive session to discuss prospective litigation after formal demand by the Abbeville Police Department regarding pay increases.

**ADJOURN**

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Mayor Roslyn White's office at 337-893-8550, describing the assistance that is necessary.

## GENERAL FUND

## STATEMENT OF OPERATION

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
311000 AD VALOREM	.00	.00	.0	103,368.70-	340,000.00	443,368.70	30.4	170,000.00
314001 FRANCHISE FEE-ENTEX	.00	.00	.0	100,158.27-	70,000.00	170,158.27	143.0	70,000.00
314002 FRANCHISE FEE-CABLE TV	.00	.00	.0	78,681.12-	70,000.00	148,681.12	112.4	70,000.00
314003 FRANCHISE FEE - BELL SOUTH	1,770.73-	3,250.00	54.4	8,306.18-	13,000.00	21,306.18	63.8	13,000.00
314004 FRANCHISE FEE-LA COMPETITIV	1,502.15-	1,500.00	100.1	5,998.13-	6,000.00	11,998.13	99.9	6,000.00
314005 FRANCHISE FEE - ENTERGY	14,504.84-	11,250.00	128.9	47,367.80-	45,000.00	92,367.80	105.2	45,000.00
314010 CHAIN STORE TAX	625.00-	.00	.0	13,335.00-	12,000.00	25,335.00	111.1	12,000.00
315000 PENALTIES & INT ON TAX	.00	.00	.0	7,998.93-	4,000.00	11,998.93	199.9	4,000.00
TOTAL TAXES	18,402.72-*	16,000.00*	115.0*	365,214.13-*	560,000.00*	925,214.13*	65.2*	390,000.00
<b>LICENSES &amp; PERMITS</b>								
321000 LIQUOR PERMITS	215.00-	.00	.0	5,950.00-	20,000.00	25,950.00	29.7	20,000.00
322000 OCCUPATIONAL LICENSES	1,539.00-	.00	.0	223,918.00-	215,000.00	438,918.00	104.1	115,000.00
322001 INSURANCE LICENSES	1,915.74-	.00	.0	351,155.98-	315,000.00	666,155.98	111.4	315,000.00
323000 BUILDING ADMINISTRATIVE FEE	2,180.00-	2,500.00	87.2	34,500.00-	30,000.00	64,500.00	115.0	25,000.00
323010 BUILDING PERMITS	1,394.00-	1,500.00	92.9	39,145.00-	18,000.00	57,145.00	217.4	15,000.00
323030 HOUSE MOVING PERMITS	.00	83.33	.0	175.00-	1,000.00	1,175.00	17.5	833.30
325000 PENALTIES & INT ON LIC.	.00	.00	.0	3,159.34-	3,000.00	6,159.34	105.3	3,000.00
TOTAL LICENSES & PERMITS	7,243.74-*	4,083.33*	177.3*	658,003.32-*	602,000.00*	1,260,003.32*	109.3*	493,833.30
<b>INTERGOVERNMENTAL REV.</b>								
333001 STATE GRANT-GRASS CUTTING	.00	.00	.0	13,800.00-	14,000.00	27,800.00	98.5	14,000.00
333520 FIRE INSUR PREM TAX	.00	.00	.0	118,082.86-	127,000.00	245,082.86	92.9	127,000.00
333540 BEER TAX	6,750.13-	6,250.00	108.0	22,933.37-	25,000.00	47,933.37	91.7	25,000.00
335001 VPSB-RESOURCE OFFICER	3,819.52-	.00	.0	5,729.28-	.00	5,729.28 OVER**	.0	.00
335010 STATE/FED-POLICE DEPT GRANT	12,338.00-	833.33	480.5	57,550.99-	10,000.00	67,550.99	575.5	8,333.30
335100 STATE GRANT-POLICE BLOCK GR	.00	.00	.0	360.00-	.00	360.00 OVER**	.0	.00
335500 HOUSING AUTHORITY	.00	.00	.0	22,822.09-	21,000.00	43,822.09	108.6	.00
TOTAL INTERGOVERN. REV.	22,907.65-*	7,083.33*	323.4*	241,278.59-*	197,000.00*	438,278.59*	122.4*	174,333.30
<b>PROCEEDS FROM FINANCED SOURCES</b>								
TOTAL PROCEEDS FINANCED SOURCE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>FINES &amp; FOREITURES</b>								
351000 COURT FINES	2,737.00-	2,916.66	93.8	30,924.00-	35,000.00	65,924.00	88.3	29,166.60
352000 WITNESS FEE-REV	90.00-	500.00	18.0	2,331.50-	6,000.00	8,331.50	38.8	5,000.00
353000 INTOXILYZER FEES/REV	.00	83.33	.0	802.97-	1,000.00	1,802.97	80.2	833.30
TOTAL FINES & FORFEITURES	2,827.00-*	3,499.99*	80.7*	34,058.47-*	42,000.00*	76,058.47*	81.0*	34,999.90
<b>MISCELLANEOUS REVENUE</b>								
361000 INTEREST EARNINGS	22,995.20-	.00	.0	70,264.98-	.00	70,264.98 OVER**	.0	.00
364000 PROPERTY RENTALS	1,265.65-	2,250.00	56.2	22,482.84-	27,000.00	49,482.84	83.2	22,500.00
366000 OIL & MINERAL LEASES	176.24-	250.00	70.4	1,366.60-	3,000.00	4,366.60	45.5	2,500.00
369000 MISCELLANEOUS	335.00-	1,916.66	17.4	33,548.48-	23,000.00	56,548.48	145.8	19,166.60
TOTAL MISC. REVENUES	24,772.09-*	4,416.66*	560.8*	127,662.90-*	53,000.00*	180,662.90*	240.8*	44,166.60
TOTAL REVENUES	76,153.20-*	35,083.31*	217.0*	1,426,217.41-*	1,454,000.00*	2,880,217.41*	98.0*	1,137,333.10
<b>EXPENDITURES</b>								
<b>GENERAL GOVERNMENT</b>								
<b>CITY COURT</b>								
402121 REGULAR SALARIES	8,158.07	9,250.00	88.1	81,273.55	111,000.00	29,726.45	73.2	92,500.00

## GENERAL FUND

## STATEMENT OF OPERATION

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
402122 OVERTIME SALARIES	300.30	333.33	90.0	3,003.00	4,000.00	997.00	75.0	3,333.30
402150 MEDICARE TAX	117.52	.00	.0	1,378.54	.00	1,378.54 OVER**	.0	.00
402151 PAYROLL TAXES	457.92	833.33	54.9	4,699.36	10,000.00	5,300.64	46.9	8,333.30
402152 RETIREMENT CONTRIBUTIONS	2,665.65	2,916.66	91.3	22,818.29	35,000.00	12,181.71	65.1	29,166.60
402153 GROUP INSURANCE	6,247.40	9,000.00	69.4	80,954.94	108,000.00	27,045.06	74.9	90,000.00
402230 UTILITIES	724.71	333.33	217.4	2,864.83	4,000.00	1,135.17	71.6	3,333.30
402262 MAINT. OF BUILDING & GROUND	.00	333.33	.0	165.00	4,000.00	3,835.00	4.1	3,333.30
402263 FUEL & OIL	382.34	416.66	91.7	4,973.63	5,000.00	26.37	99.4	4,166.60
402284 LEGAL	3,000.00	3,000.00	100.0	30,000.00	36,000.00	6,000.00	83.3	30,000.00
402290 INS-RISK MANAGEMENT	2,146.62	1,916.66	111.9	23,124.81	23,000.00	124.81 OVER**	100.5	19,166.60
402350 WITNESS FEES	450.00	333.33	135.0	2,300.00	4,000.00	1,700.00	57.5	3,333.30
402499 MISCELLANEOUS	150.35	83.33	180.4	837.54	1,000.00	162.46	83.7	833.30
TOTAL CITY COURTS	24,800.88 *	28,749.96*	86.2*	258,393.49 *	345,000.00*	86,606.51*	74.8*	287,499.60
MAYOR & COUNCIL								
403120 MAYOR SALARY	6,076.92	6,583.33	92.3	66,846.12	79,000.00	12,153.88	84.6	65,833.30
403121 COUNCIL REGULAR SALARIES	6,025.02	6,541.66	92.1	66,275.22	78,500.00	12,224.78	84.4	65,416.60
403150 MEDICARE TAXES	175.22	.00	.0	1,927.03	.00	1,927.03 OVER**	.0	.00
403151 PAYROLL TAXES	749.62	1,000.00	74.9	8,243.87	12,000.00	3,756.13	68.6	10,000.00
403152 RETIREMENT CONTRIBUTIONS	1,412.88	1,000.00	141.2	10,361.12	12,000.00	1,638.88	86.3	10,000.00
403153 GROUP INSURANCE	8,656.93	9,833.33	88.0	108,629.75	118,000.00	9,370.25	92.0	98,333.30
403263 FUEL AND OIL	1,404.74	1,041.66	134.8	13,107.32	12,500.00	607.32 OVER**	104.8	10,416.60
TOTAL MAYOR & COUNCIL	24,501.33 *	25,999.98*	94.2*	275,390.43 *	312,000.00*	36,609.57*	88.2*	259,999.80
ADMINISTRATIVE DEPT.								
405121 REGULAR SALARIES	18,420.43	18,166.66	101.3	186,476.44	218,000.00	31,523.56	85.5	181,666.60
405122 OVERTIME SALARIES	.00	41.66	.0	77.37	500.00	422.63	15.4	416.60
405150 MEDICARE TAX	303.83	.00	.0	3,126.90	.00	3,126.90 OVER**	.0	.00
405151 PAYROLL TAXES	1,299.58	2,041.66	63.6	13,374.28	24,500.00	11,125.72	54.5	20,416.60
405152 RETIREMENT CONTRIBUTIONS	4,728.03	4,333.33	109.1	33,038.59	52,000.00	18,961.41	63.5	43,333.30
405153 GROUP INSURANCE	6,324.41	8,833.33	71.5	88,618.06	106,000.00	17,381.94	83.6	88,333.30
405156 UNIFORMS	351.21	125.00	280.9	1,067.65	1,500.00	432.35	71.1	1,250.00
405211 PUBLICATION OF NOTICES	626.00	2,500.00	25.0	14,270.00	30,000.00	15,730.00	47.5	25,000.00
405213 SUBSCRIPTIONS	.00	83.33	.0	665.00	1,000.00	335.00	66.5	833.30
405214 MEMBERSHIP DUES	.00	166.66	.0	385.00	2,000.00	1,615.00	19.2	1,666.60
405230 UTILITIES	2,526.49	1,000.00	252.6	11,802.17	12,000.00	197.83	98.3	10,000.00
405231 ELECTRICITY-TRAFFIC LIGHTS	2.53	.00	.0	24.33	.00	24.33 OVER**	.0	.00
405241 POSTAGE	.00	916.66	.0	8,400.00	11,000.00	2,600.00	76.3	9,166.60
405242 TELEPHONE	2,596.91	2,500.00	103.8	24,866.47	30,000.00	5,133.53	82.8	25,000.00
405260 MAINT AGRE/SRV CONTRACT	698.26	666.66	104.7	5,725.37	8,000.00	2,274.63	71.5	6,666.60
405262 MAINT. OF BUILDING & GROUND	635.00	833.33	76.2	11,628.11	10,000.00	1,628.11 OVER**	116.2	8,333.30
405264 MAINT. OF VEHICLES	.00	83.33	.0	33.00	1,000.00	967.00	3.3	833.30
405266 COMPUTER SOFTWARE UPGRADE	.00	10,000.00	.0	2,400.00	120,000.00	117,600.00	2.0	100,000.00
405267 ENTERPRISE LEASE	1,051.93	.00	.0	9,468.74	.00	9,468.74 OVER**	.0	.00
405274 CITY HALL SECURITY	2,000.00	1,000.00	200.0	17,750.00	12,000.00	5,750.00 OVER**	147.9	10,000.00
405275 JANITORIAL	900.00	1,000.00	90.0	8,850.00	12,000.00	3,150.00	73.7	10,000.00
405280 PROFESSIONAL SERVICES	3,080.00	833.33	369.6	10,750.00	10,000.00	750.00 OVER**	107.5	8,333.30
405281 CULTURAL/TOURIST WELCOME CT	.00	.00	.0	10,000.00	10,000.00	.00	100.0	10,000.00
405282 DRUG TASK FORCE	8,750.00	8,750.00	100.0	35,000.00	35,000.00	.00	100.0	35,000.00
405284 LEGAL SERVICES	5,000.00	5,000.00	100.0	50,000.00	60,000.00	10,000.00	83.3	50,000.00
405285 ACCOUNTING & AUDITING	.00	7,083.33	.0	89,150.00	85,000.00	4,150.00 OVER**	104.8	70,833.30
405286 GIS MAPPING/PLANNING	.00	10,000.00	.0	27,413.49	120,000.00	92,586.51	22.8	100,000.00
405289 COMPUTER PROGRAMMING	3,103.65	3,500.00	88.6	46,284.37	42,000.00	4,284.37 OVER**	110.2	35,000.00
405290 INS-RISK MANAGEMENT	3,686.32	3,333.33	110.5	39,478.64	40,000.00	521.36	98.6	33,333.30

## GENERAL FUND

## STATEMENT OF OPERATION

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
405310 OFFICE SUPPLIES	522.10	2,083.33	25.0	28,891.89	25,000.00	3,891.89 OVER**	115.5	20,833.30
405320 OPERATING SUPPLIES	.00	250.00	.0	38.00	3,000.00	2,962.00	1.2	2,500.00
405340 SMALL TOOLS & EQUIPMENT	.00	.00	.0	397.60	.00	397.60 OVER**	.0	.00
405355 CULTURAL & HISTORIAL CENTER	2,034.00	1,000.00	203.4	17,623.64	12,000.00	5,623.64 OVER**	146.8	10,000.00
405359 BUILDING ADMINISTRATIVE FEE	2,787.50	2,000.00	139.3	25,392.50	24,000.00	1,392.50 OVER**	105.8	20,000.00
405362 MAIN ST SALARIES	3,492.68	3,666.66	95.2	38,207.16	44,000.00	5,792.84	86.8	36,666.60
405363 EVENTS/ACTIVITIES/SOS	1,700.00	3,750.00	45.3	3,079.97	45,000.00	41,920.03	6.8	37,500.00
405366 VEDA	.00	583.33	.0	7,000.00	7,000.00	.00	100.0	5,833.30
405401 RENT OLD LIBRARY BUILDING	.00	.00	.0	7,200.00	7,500.00	300.00	96.0	7,500.00
405414 SCHOOLS & CONVENTIONS	1,764.28	583.33	302.4	7,115.77	7,000.00	115.77 OVER**	101.6	5,833.30
405445 EMPLOYEE DRUG TESTING	435.09	208.33	208.8	3,130.07	2,500.00	630.07 OVER**	125.2	2,083.30
405499 MISCELLANEOUS	12,162.43	2,916.66	416.9	25,186.03	35,000.00	9,813.97	71.9	29,166.60
TOTAL ADMIN DEPT	90,982.66 *	109,833.24*	82.8*	913,386.61 *	1,265,500.00*	352,113.39*	72.1*	1,063,332.40
ADMIN TAX & LICENSE DEPT								
406121 REGULAR SALARIES	8,760.74	7,500.00	116.8	67,186.55	90,000.00	22,813.45	74.6	75,000.00
406122 OVERTIME SALARIES	438.48	416.66	105.2	10,009.44	5,000.00	5,009.44 OVER**	200.1	4,166.60
406150 MEDICARE TAX	130.04	.00	.0	1,088.59	.00	1,088.59 OVER**	.0	.00
406151 PAYROLL TAXES	556.27	583.33	95.3	4,656.26	7,000.00	2,343.74	66.5	5,833.30
406152 RETIREMENT CONTRIBUTIONS	1,977.58	916.66	215.7	9,823.37	11,000.00	1,176.63	89.3	9,166.60
406153 GROUP INSURANCE	2,696.43	2,500.00	107.8	28,590.71	30,000.00	1,409.29	95.3	25,000.00
406211 PUBLICATION OF NOTICES	.00	166.66	.0	2,938.00	2,000.00	938.00 OVER**	146.9	1,666.60
406242 TELEPHONE	121.96	41.66	292.7	652.63	500.00	152.63 OVER**	130.5	416.60
406263 FUEL AND OIL	63.50	.00	.0	63.50	.00	63.50 OVER**	.0	.00
406289 COMPUTER PROGRAMMING	281.25	1,291.66	21.7	16,476.61	15,500.00	976.61 OVER**	106.3	12,916.60
406310 OFFICE SUPPLIES	481.45	916.66	52.5	11,794.58	11,000.00	794.58 OVER**	107.2	9,166.60
406414 SCHOOLS & CONVENTIONS	.00	.00	.0	1,210.80	.00	1,210.80 OVER**	.0	.00
406499 MISCELLANEOUS	2,617.50	833.33	314.1	8,907.47	10,000.00	1,092.53	89.0	8,333.30
TOTAL ADMIN TAX & LIC DEPT	18,125.20 *	15,166.62*	119.5*	163,398.51 *	182,000.00*	18,601.49*	89.7*	151,666.20
CIVIL SERVICE								
407121 REGULAR SALARIES	1,088.00	1,500.00	72.5	13,413.00	18,000.00	4,587.00	74.5	15,000.00
407150 MEDICARE TAX	15.76	.00	.0	194.36	.00	194.36 OVER**	.0	.00
407151 PAYROLL TAXES	67.47	125.00	53.9	831.75	1,500.00	668.25	55.4	1,250.00
407284 LEGAL/MUN	.00	416.66	.0	4,800.00	5,000.00	200.00	96.0	4,166.60
407310 OFFICE SUPPLIES	.00	41.66	.0	117.48	500.00	382.52	23.4	416.60
407350 PHYSICALS	558.00	833.33	66.9	10,490.00	10,000.00	490.00 OVER**	104.9	8,333.30
TOTAL CIVIL SERVICE	1,729.23 *	2,916.65*	59.2*	29,846.59 *	35,000.00*	5,153.41*	85.2*	29,166.50
RISK MANAGEMENT OLD W/C CLAIMS								
408834 NOLAN FREDERICK WC-1194-834	783.32	.00	.0	1,566.64-	.00	1,566.64 OVER**	.0	.00
TOTAL RISK MANAGEMENT WC CLAIM	783.32 *	.00*	.0*	1,566.64-*	.00*	1,566.64*OVER**	.0*	.00
TOTAL GENERAL GOVERNMENT	160,922.62 *	182,666.45*	88.0*	1,638,848.99 *	2,139,500.00*	500,651.01*	76.5*	1,791,664.50
PUBLIC SAFETY								
POLICE DEPARTMENT								
411121 REGULAR SALARIES	111,878.02	127,083.33	88.0	1,041,681.71	1,525,000.00	483,318.29	68.3	1,270,833.30
411122 OVERTIME SALARIES	40,600.31	40,000.00	101.5	261,891.66	480,000.00	218,108.34	54.5	400,000.00
411123 OVERTIME - GRANT FUNDED	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0	12,500.00
411150 MEDICARE TAX	2,322.18	3,041.66	76.3	20,050.06	36,500.00	16,449.94	54.9	30,416.60
411151 PAYROLL TAXES	519.39	500.00	103.8	5,519.88	6,000.00	480.12	91.9	5,000.00
411152 RETIREMENT CONTRIBUTIONS	42,792.11	44,166.66	96.8	374,608.36	530,000.00	155,391.64	70.6	441,666.60
411153 GROUP INSURANCE	32,578.80	44,583.33	73.0	434,915.43	535,000.00	100,084.57	81.2	445,833.30

## GENERAL FUND

## STATEMENT OF OPERATION

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
411156 UNIFORMS	3,132.25	1,083.33	289.1	11,884.20	13,000.00	1,115.80	91.4	10,833.30
411211 PUBLICATION OF NOTICES	.00	.00	.0	465.00	.00	465.00	OVER**	.00
411214 MEMBERSHIP DUES	.00	666.66	.0	8,060.00	8,000.00	60.00	OVER**	100.7
411230 UTILITIES	1,347.23	1,000.00	134.7	9,414.13	12,000.00	2,585.87	78.4	10,000.00
411242 TELEPHONE	3,211.34	3,333.33	96.3	32,189.47	40,000.00	7,810.53	80.4	33,333.30
411262 MAINT. OF BUILDING & GROUND	94.46	416.66	22.6	5,819.55	5,000.00	819.55	OVER**	116.3
411263 FUEL & OIL	7,963.94	5,833.33	136.5	67,101.80	70,000.00	2,898.20	95.8	58,333.30
411264 MAINT. OF VEHICLES/EQUIPMEN	4,049.33	5,000.00	80.9	49,745.75	60,000.00	10,254.25	82.9	50,000.00
411289 COMPUTER PROGRAMMING	1,025.64	2,916.66	35.1	34,607.82	35,000.00	392.18	98.8	29,166.60
411290 INS-RISK MANAGEMENT	24,712.26	25,000.00	98.8	269,157.66	300,000.00	30,842.34	89.7	250,000.00
411310 OFFICE SUPPLIES	.00	708.33	.0	3,284.17	8,500.00	5,215.83	38.6	7,083.30
411320 OPERATING SUPPLIES	1,231.24	1,125.00	109.4	11,685.50	13,500.00	1,814.50	86.5	11,250.00
411340 SMALL TOOLS & EQUIPMENT	140.82	666.66	21.1	1,533.28	8,000.00	6,466.72	19.1	6,666.60
411341 MAINT. OF SMALL TOOLS & EQU	.00	416.66	.0	.00	5,000.00	5,000.00	.0	4,166.60
411365 DARE PROGRAM	.00	83.33	.0	129.94	1,000.00	870.06	12.9	833.30
411414 SCHOOLS & CONVENTIONS	3,149.92	833.33	377.9	7,976.30	10,000.00	2,023.70	79.7	8,333.30
411435 PRISONERS HOUSING	4,562.50	5,000.00	91.2	45,625.00	60,000.00	14,375.00	76.0	50,000.00
411437 JUVENILE HOUSING	.00	333.33	.0	250.00	4,000.00	3,750.00	6.2	3,333.30
411499 MISCELLANEOUS	2,671.39	1,666.66	160.2	14,309.10	20,000.00	5,690.90	71.5	16,666.60
411640 SURVEILLANCE CAMERA CONTRAC	.00	2,500.00	.0	30,000.00	30,000.00	.00	100.0	25,000.00
411650 CAPITAL OUTLAY - AUTO	.00	500.00	.0	.00	6,000.00	6,000.00	.0	5,000.00
TOTAL POLICE DEPT	287,983.13 *	319,708.25*	90.0*	2,741,905.77 *	3,836,500.00*	1,094,594.23*	71.4*	3,197,082.50
POLICE CHIEF								
412121 REGULAR SALARIES	6,538.46	5,416.66	120.7	62,499.99	65,000.00	2,500.01	96.1	54,166.60
412150 PAYROLL TAXES	101.38	83.33	121.6	970.94	1,000.00	29.06	97.0	833.30
412153 GROUP INSURANCE	913.42	1,333.33	68.5	16,264.20	16,000.00	264.20	OVER**	101.6
TOTAL POLICE CHIEF	7,553.26 *	6,833.32*	110.5*	79,735.13 *	82,000.00*	2,264.87*	97.2*	68,333.20
FIRE DEPARTMENT								
414121 REGULAR SALARIES	119,068.69	137,916.66	86.3	1,317,193.72	1,655,000.00	337,806.28	79.5	1,379,166.60
414122 OVERTIME SALARIES	11,360.88	28,750.00	39.5	241,266.88	345,000.00	103,733.12	69.9	287,500.00
414150 MEDICARE TAX	2,075.00	.00	.0	24,668.52	.00	24,668.52	OVER**	.00
414151 PAYROLL TAXES	8,281.46	14,166.66	58.4	104,908.30	170,000.00	65,091.70	61.7	141,666.60
414152 RETIREMENT CONTRIBUTIONS	53,027.80	57,083.33	92.8	569,799.18	685,000.00	115,200.82	83.1	570,833.30
414153 GROUP INSURANCE	48,827.26	54,583.33	89.4	663,479.97	655,000.00	8,479.97	OVER**	101.2
414156 UNIFORMS	1,659.07	1,250.00	132.7	11,073.82	15,000.00	3,926.18	73.8	12,500.00
414214 MEMBERSHIP DUES	.00	166.66	.0	695.00	2,000.00	1,305.00	34.7	1,666.60
414230 UTILITIES	3,289.35	1,666.66	197.3	19,570.29	20,000.00	429.71	97.8	16,666.60
414242 TELEPHONE	1,028.08	833.33	123.3	10,757.22	10,000.00	757.22	OVER**	107.5
414262 MAINT. OF BUILDINGS & GROUN	1,110.58	500.00	222.1	4,464.55	6,000.00	1,535.45	74.4	5,000.00
414263 FUEL & OIL	2,692.02	1,666.66	161.5	26,811.45	20,000.00	6,811.45	OVER**	134.0
414264 MAINT OF VEHICLES/EQUIPMENT	6,830.54	4,166.66	163.9	49,039.72	50,000.00	960.28	98.0	41,666.60
414280 PROFESSIONAL SERVICES	.00	83.33	.0	450.00	1,000.00	550.00	45.0	833.30
414289 COMPUTER PROGRAMING	495.00	166.66	297.0	5,697.00	2,000.00	3,697.00	OVER**	284.8
414290 INS-RISK MANAGEMENT	10,459.47	20,166.66	51.8	195,538.01	242,000.00	46,461.99	80.8	201,666.60
414310 OFFICE SUPPLIES	849.35	416.66	203.8	3,090.95	5,000.00	1,909.05	61.8	4,166.60
414320 OPERATING SUPPLIES	1,548.53	1,083.33	142.9	8,650.47	13,000.00	4,349.53	66.5	10,833.30
414340 SMALL TOOLS & EQUIPMENT	4,576.80	1,250.00	366.1	5,885.67	15,000.00	9,114.33	39.2	12,500.00
414341 MAINT. OF SMALL TOOLS & EQU	4,289.46	1,000.00	428.9	19,500.73	12,000.00	7,500.73	OVER**	162.5
414414 SCHOOLS & CONVENTIONS	.00	1,250.00	.0	9,851.35	15,000.00	5,148.65	65.6	12,500.00
414499 MISCELLANEOUS	1,473.82	1,000.00	147.3	14,141.72	12,000.00	2,141.72	OVER**	117.8
TOTAL FIRE DEPT	282,943.16 *	329,166.59*	85.9*	3,306,534.52 *	3,950,000.00*	643,465.48*	83.7*	3,291,665.90

GENERAL FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
TOTAL PUBLIC SAFETY	578,479.55 *	655,708.16*	88.2*	6,128,175.42 *	7,868,500.00*	1,740,324.58*	77.8*	6,557,081.60
PUBLIC WORKS								
HIGHWAYS & STREETS								
422121 REGULAR SALARIES	20,452.63	30,333.33	67.4	249,720.23	364,000.00	114,279.77	68.6	303,333.30
422122 OVERTIME SALARIES	5,561.57	4,166.66	133.4	37,538.00	50,000.00	12,462.00	75.0	41,666.60
422150 MEDICARE TAX	369.64	.00	.0	4,055.93	.00	4,055.93	OVER**	.00
422151 PAYROLL TAXES	1,581.17	2,583.33	61.2	17,348.67	31,000.00	13,651.33	55.9	25,833.30
422152 RETIREMENT CONTRIBUTIONS	4,634.37	4,583.33	101.1	36,777.91	55,000.00	18,222.09	66.8	45,833.30
422153 GROUP INSURANCE	8,205.64	11,666.66	70.3	124,252.16	140,000.00	15,747.84	88.7	116,666.60
422156 UNIFORMS	1,137.44	833.33	136.4	12,828.05	10,000.00	2,828.05	OVER**	8,333.30
422230 UTILITIES	2,081.40	1,500.00	138.7	22,589.91	18,000.00	4,589.91	OVER**	15,000.00
422231 ELECT FOR STREET LIGHTS	6,311.35	6,666.66	94.6	63,185.28	80,000.00	16,814.72	78.9	66,666.60
422242 TELEPHONE	275.03	333.33	82.5	3,141.85	4,000.00	858.15	78.5	3,333.30
422261 GRASS CUTTING	10,308.33	10,416.66	98.9	103,083.30	125,000.00	21,916.70	82.4	104,166.60
422262 MAINT. OF BUILDING & GROUND	44.44	.00	.0	6,142.77	.00	6,142.77	OVER**	.00
422263 FUEL & OIL	2,038.28	2,916.66	69.8	44,241.80	35,000.00	9,241.80	OVER**	29,166.60
422264 MAINT. OF VEHICLES/EQUIPMEN	8,249.42	3,333.33	247.4	41,744.38	40,000.00	1,744.38	OVER**	33,333.30
422267 ENTERPRISE LEASE	1,640.79	.00	.0	15,797.96	.00	15,797.96	OVER**	.00
422268 STREET SWEEPER LEASE PAYMEN	3,785.85	.00	.0	15,143.40	.00	15,143.40	OVER**	.00
422280 PROFESSIONAL SERVICES	.00	833.33	.0	16,169.00	10,000.00	6,169.00	OVER**	8,333.30
422289 COMPUTER PROGRAMMING	1,000.00	.00	.0	1,000.00	.00	1,000.00	OVER**	.00
422290 INS-RISK MANAGEMENT	17,487.43	16,666.66	104.9	193,072.60	200,000.00	6,927.40	96.5	166,666.60
422310 OFFICE SUPPLIES	16.85	83.33	20.2	16.85	1,000.00	983.15	1.6	833.30
422320 OPERATING SUPPLIES	1,989.43	1,250.00	159.1	31,356.62	15,000.00	16,356.62	OVER**	12,500.00
422330 MATERIALS	172.28	2,500.00	6.8	1,894.04	30,000.00	28,105.96	6.3	25,000.00
422340 SMALL TOOLS & EQUIP	297.91	166.66	178.7	1,494.00	2,000.00	506.00	74.7	1,666.60
422341 MAINT. OF SMALL TOOLS & EQU	173.69	833.33	20.8	4,913.99	10,000.00	5,086.01	49.1	8,333.30
422420 EQUIPMENT LEASES	.00	6,250.00	.0	.00	75,000.00	75,000.00	.0	62,500.00
422499 MISCELLANEOUS	2,079.32	833.33	249.5	6,788.17	10,000.00	3,211.83	67.8	8,333.30
TOTAL HIGHWAYS & STREETS	99,894.26 *	108,749.92*	91.8*	1,054,296.87 *	1,305,000.00*	250,703.13*	80.7*	1,087,499.20
TOTAL PUBLIC WORKS	99,894.26 *	108,749.92*	91.8*	1,054,296.87 *	1,305,000.00*	250,703.13*	80.7*	1,087,499.20
CULTURE & RECREATION								
PARKS								
COMEAX PARK (ADMINISTRATIVE)								
451121 REGULAR SALARIES	9,272.51	8,333.33	111.2	79,683.13	100,000.00	20,316.87	79.6	83,333.30
451122 OVERTIME SALARIES	1,385.06	416.66	332.4	4,098.87	5,000.00	901.13	81.9	4,166.60
451150 MEDICARE TAX	152.14	.00	.0	1,183.46	.00	1,183.46	OVER**	.00
451151 PAYROLL TAXES	650.75	666.66	97.6	5,061.75	8,000.00	2,938.25	63.2	6,666.60
451152 RETIREMENT CONTRIBUTIONS	1,190.40	833.33	142.8	10,986.14	10,000.00	986.14	OVER**	8,333.30
451153 GROUP INSURANCE	1,345.46	1,916.66	70.1	18,494.60	23,000.00	4,505.40	80.4	19,166.60
451230 UTILITIES	5,449.86	3,750.00	145.3	49,795.89	45,000.00	4,795.89	OVER**	37,500.00
451242 TELEPHONE	183.55	250.00	73.4	2,946.59	3,000.00	53.41	98.2	2,500.00
451263 FUEL & OIL	1,267.14	500.00	253.4	5,838.21	6,000.00	161.79	97.3	5,000.00
451264 MAINT. OF VEHICLES/EQUIPMEN	296.48	416.66	71.1	5,351.92	5,000.00	351.92	OVER**	4,166.60
451265 PARK MAINT	2,800.00	4,583.33	61.0	35,240.85	55,000.00	19,759.15	64.0	45,833.30
451267 ENTERPRISE LEASE	735.26	.00	.0	6,654.76	.00	6,654.76	OVER**	.00
451275 JANITORIAL	.00	.00	.0	100.00	.00	100.00	OVER**	.00
451280 PROFESSIONAL SERVICES	.00	83.33	.0	.00	1,000.00	1,000.00	.0	833.30
451290 INS-RISK MANAGEMENT	262.17	333.33	78.6	4,298.36	4,000.00	298.36	OVER**	3,333.30
451320 OPERATING SUPPLIES	1,088.77	666.66	163.3	9,078.56	8,000.00	1,078.56	OVER**	6,666.60
451340 SMALL TOOLS & EQUIPMENT	.00	416.66	.0	377.21	5,000.00	4,622.79	7.5	4,166.60

GENERAL FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
451341 MAINT. OF SMALL TOOLS & EQU	224.83	.00	.0	1,007.36	.00	1,007.36 OVER**	.0	.00
451350 ADA COMPLIANCE	11,352.59	16,666.66	68.1	46,070.43	200,000.00	153,929.57	23.0	166,666.60
451499 MISCELLANEOUS	1,042.16	500.00	208.4	12,264.23	6,000.00	6,264.23 OVER**	204.4	5,000.00
TOTAL COMEAUX PARK	38,699.13 *	40,333.27*	95.9*	298,532.32 *	484,000.00*	185,467.68*	61.6*	403,332.70
GODCHAUX PARK								
452290 INS-RISK MANAGEMENT	262.17	250.00	104.8	2,806.96	3,000.00	193.04	93.5	2,500.00
TOTAL GODCHAUX PARK	262.17 *	250.00*	104.8*	2,806.96 *	3,000.00*	193.04*	93.5*	2,500.00
MCKINLEY SCOTT PARK								
453230 UTILITIES	3.13	83.33	3.7	45.17	1,000.00	954.83	4.5	833.30
453265 PARK MAINT	.00	83.33	.0	.00	1,000.00	1,000.00	.0	833.30
453290 INS-RISK MANAGEMENT	262.17	250.00	104.8	2,806.96	3,000.00	193.04	93.5	2,500.00
453499 MISCELLANEOUS	.00	41.66	.0	.00	500.00	500.00	.0	416.60
TOTAL MCKINLEY SCOTT PARK	265.30 *	458.32*	57.8*	2,852.13 *	5,500.00*	2,647.87*	51.8*	4,583.20
ABBEVILLE RV PARK								
454265 PARK MAINT.	202.53	41.66	486.1	498.87	500.00	1.13	99.7	416.60
454290 INS-RISK MANAGEMENT	262.17	250.00	104.8	2,806.96	3,000.00	193.04	93.5	2,500.00
TOTAL ABBEVILLE RV PARK	464.70 *	291.66*	159.3*	3,305.83 *	3,500.00*	194.17*	94.4*	2,916.60
PARKER HEBERT PARK								
455290 INS-RISK MANAGEMENT	262.17	250.00	104.8	2,806.96	3,000.00	193.04	93.5	2,500.00
455499 MISCELLANEOUS	140.00	83.33	168.0	1,660.00	1,000.00	660.00 OVER**	166.0	833.30
TOTAL PARKER PARK	402.17 *	333.33*	120.6*	4,466.96 *	4,000.00*	466.96*OVER**	111.6*	3,333.30
HERBERT WILLIAMS PARK								
456230 UTILITIES	159.67	166.66	95.8	1,446.95	2,000.00	553.05	72.3	1,666.60
456265 PARK MAINT.	.00	41.66	.0	.00	500.00	500.00	.0	416.60
TOTAL HERBERT WILLIAMS PARK	159.67 *	208.32*	76.6*	1,446.95 *	2,500.00*	1,053.05*	57.8*	2,083.20
GERTIE HUNTSBERRY PARK								
457499 MISCELLANEOUS	.00	41.66	.0	.00	500.00	500.00	.0	416.60
TOTAL GERTIE HUNTSBERRY PARK	.00 *	41.66*	.0*	.00 *	500.00*	500.00*	.0*	416.60
LAFAYETTE PARK								
458230 UTILITIES	26.31	.00	.0	260.85	.00	260.85 OVER**	.0	.00
458265 PARK MAINTENANCE	.00	.00	.0	1,791.39	.00	1,791.39 OVER**	.0	.00
TOTAL LAFAYETTE PARK	26.31 *	.00*	.0*	2,052.24 *	.00*	2,052.24*OVER**	.0*	.00
MAGDALEN SQUARE								
459230 UTILITIES	100.00	1,250.00	8.0	4,085.35	15,000.00	10,914.65	27.2	12,500.00
459265 PARK MAINTENANCE	106.31	583.33	18.2	6,093.21	7,000.00	906.79	87.0	5,833.30
459320 OPERATING SUPPLIES	.00	.00	.0	9.99	.00	9.99 OVER**	.0	.00
TOTAL MAGDALEN SQUARE PARK	206.31 *	1,833.33*	11.2*	10,188.55 *	22,000.00*	11,811.45*	46.3*	18,333.30
MOTTY PARK								
TOTAL MOTTY PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
MONA MOUTON PARK								
TOTAL MONA MOUTON PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
LAFITTE DRIVE-IN PARK								
462230 UTILITIES	311.69	166.66	187.0	2,874.21	2,000.00	874.21 OVER**	143.7	1,666.60



GENERAL FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
462265 PARK MAINTENANCE	3,200.00	3,750.00	85.3	22,400.00	45,000.00	22,600.00	49.7	37,500.00
462499 MISCELLANEOUS	260.00	250.00	104.0	3,318.00	3,000.00	318.00 OVER**	110.6	2,500.00
TOTAL LAFITTE DRIVE-IN PARK	3,771.69 *	4,166.66*	90.5*	28,592.21 *	50,000.00*	21,407.79*	57.1*	41,666.60
TOTAL PARKS	44,257.45 *	47,916.55*	92.3*	354,244.15 *	575,000.00*	220,755.85*	61.6*	479,165.50
TOURIST								
TOURIST								
TOTAL TOURIST	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL TOURIST	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL CULTURE & RECREATION	44,257.45 *	47,916.55*	92.3*	354,244.15 *	575,000.00*	220,755.85*	61.6*	479,165.50
TRANSFERS								
485012 TRSF-EMPLOYEE PAY RAISE FUN	143,104.69-	136,666.66	104.7	1,110,738.55-	1,640,000.00	2,750,738.55	67.7	1,366,666.60
485015 TRANSFER-CSTF POLICE & FIRE	60,000.00-	65,000.00	92.3	630,000.00-	780,000.00	1,410,000.00	80.7	650,000.00
485040 TRANSFER-SALES TAX HEALTH I	49,400.00-	66,583.33	74.1	709,000.00-	799,000.00	1,508,000.00	88.7	665,833.30
485050 TRANSFER-SALES TAX FIRE RET	21,000.00-	21,000.00	100.0	210,000.00-	252,000.00	462,000.00	83.3	210,000.00
485060 TRANSFER-SALES TAX POLICE R	17,000.00-	17,000.00	100.0	170,000.00-	204,000.00	374,000.00	83.3	170,000.00
485061 TRANSFER DRA MATCH	.00	63,000.00	.0	.00	756,000.00	756,000.00	.0	630,000.00
485070 TRANSFER-SALES TAX MUN RET	6,285.00-	6,250.00	100.5	62,850.00-	75,000.00	137,850.00	83.8	62,500.00
485100 TRANSFER-UTILITY SYSTEM FD	595,761.34-	492,500.00	120.9	5,008,395.75-	5,910,000.00	10,918,395.75	84.7	4,925,000.00
485150 TRANSFER-PARK & REC FUND	6,000.00	.00	.0	43,750.00	.00	43,750.00 OVER**	.0	.00
485260 TRANSFER-ARPA	.00	33,333.33	.0	1,240,524.38-	400,000.00	1,640,524.38	310.1	333,333.30
485310 TRSF-TO MAIN STREET A/C FUN	.00	.00	.0	10,000.00	.00	10,000.00 OVER**	.0	.00
485325 TRANSFER-ROAD MAINTENANCE F	.00	.00	.0	207,851.93	.00	207,851.93 OVER**	.0	.00
TOTAL TRANSFERS	886,551.03-*	901,333.32*	98.3*	8,879,906.75-*	10,816,000.00*	19,695,906.75*	82.0*	9,013,333.20
TOTAL EXPENDITURES	2,997.15-*	1,896,374.40*	.1*	295,658.68 *	22,704,000.00*	22,408,341.32*	1.3*	18,928,744.00
PROFIT/LOSS	79,150.35-*	1,931,457.71*	4.0*	1,130,558.73-*	24,158,000.00*	25,288,558.73*	4.6*	20,066,077.10

ROAD MAINTENANCE FUND NOW

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
361000 INTEREST EARNINGS	35.32-	.00	.0	104.80-	.00	104.80 OVER**	.0	.00
TOTAL REVENUES	35.32-*	.00*	.0*	104.80-*	.00*	104.80*OVER**	.0*	.00
<b>EXPENDITURES</b>								
ROAD OVERLAYS & MAINTENANCE								
TOTAL ROAD OVERLAYS & MNT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>TRANSFERS</b>								
485010 TRANSFER-GENERAL FUND	.00	.00	.0	207,851.93-	.00	207,851.93 OVER**	.0	.00
TOTAL TRANSFERS	.00 *	.00*	.0*	207,851.93-*	.00*	207,851.93*OVER**	.0*	.00
TOTAL EXPENDITURES	.00 *	.00*	.0*	207,851.93-*	.00*	207,851.93*OVER**	.0*	.00
PROFIT/LOSS	35.32-*	.00*	.0*	207,956.73-*	.00*	207,956.73*OVER**	.0*	.00

POLICE DEPT MISC. ACCT. FUND S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
354000 BOND FEES	.00	83.33	.0	1,185.00-	1,000.00	2,185.00	118.5	833.30
354030 ACCIDENT REPORTS	.00	416.66	.0	5,579.00-	5,000.00	10,579.00	111.5	4,166.60
354060 DRUG FORFEITURE	.00	416.66	.0	.00	5,000.00	5,000.00	.0	4,166.60
369000 MISCELLANEOUS REVENUE	.00	.00	.0	5,000.00-	.00	5,000.00 OVER**	.0	.00
TOTAL REVENUES	.00 *	916.65*	.0*	11,764.00-*	11,000.00*	22,764.00*	106.9*	9,166.50
<b>EXPENDITURES</b>								
411340 SMALL TOOLS AND EQUIPMENT	.00	291.66	.0	.00	3,500.00	3,500.00	.0	2,916.60
411453 BOND FEES DUE TO LACP	.00	.00	.0	154.00	.00	154.00 OVER**	.0	.00
411499 PURCHASE MISCELLANEOUS	.00	.00	.0	1,041.30	.00	1,041.30 OVER**	.0	.00
TOTAL POLICE EXPENDITURES	.00 *	291.66*	.0*	1,195.30 *	3,500.00*	2,304.70*	34.1*	2,916.60
<b>TRANSFERS</b>								
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL EXPENDITURES	.00 *	291.66*	.0*	1,195.30 *	3,500.00*	2,304.70*	34.1*	2,916.60
PROFIT/LOSS	.00 *	1,208.31*	.0*	10,568.70-*	14,500.00*	25,068.70*	72.8*	12,083.10

MAINTENANCE & OPERATION - S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
335000 POL JURY FIRE PROT	23,785.00-	7,916.66	300.4	95,140.00-	95,000.00	190,140.00	100.1	79,166.60
354090 FIRE REPORTS	20.00-	.00	.0	360.00-	.00	360.00 OVER**	.0	.00
361000 INTEREST EARNINGS	17.05-	.00	.0	149.83-	.00	149.83 OVER**	.0	.00
369000 MISCELLANEOUS	11,400.00-	.00	.0	11,400.00-	.00	11,400.00 OVER**	.0	.00
TOTAL REVENUES	35,222.05-*	7,916.66*	444.9*	107,049.83-*	95,000.00*	202,049.83*	112.6*	79,166.60
<b>EXPENDITURES</b>								
<b>CAPITAL OUTLAY</b>								
414262 MAINT TO BLDG AND GROUNDS	.00	416.66	.0	.00	5,000.00	5,000.00	.0	4,166.60
414264 MAINT & REPAIRS EQUIP	.00	416.66	.0	9,521.39	5,000.00	4,521.39 OVER**	190.4	4,166.60
414340 SMALL TOOLS & EQUIP	.00	416.66	.0	1,000.00-	5,000.00	6,000.00	20.0	4,166.60
414650 CAPITAL OUTLAY-EQUIP	.00	4,166.66	.0	19,287.00	50,000.00	30,713.00	38.5	41,666.60
TOTAL CAPITAL OUTLAY	.00 *	5,416.64*	.0*	27,808.39 *	65,000.00*	37,191.61*	42.7*	54,166.40
<b>TRANSFER</b>								
485060 TRSF-'16 REVENUE BONDS DEBT	7,306.50	7,250.00	100.7	73,031.00	87,000.00	13,969.00	83.9	72,500.00
TOTAL TRANSFER	7,306.50 *	7,250.00*	100.7*	73,031.00 *	87,000.00*	13,969.00*	83.9*	72,500.00
TOTAL EXPENDITURES	7,306.50 *	12,666.64*	57.6*	100,839.39 *	152,000.00*	51,160.61*	66.3*	126,666.40
PROFIT/LOSS	27,915.55-*	20,583.30*	135.6*	6,210.44-*	247,000.00*	253,210.44*	2.5*	205,833.00

MAIN STREET ACCOUNT FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
333003 STATE GRANT-BLACKSMITH SHOP	11,484.30-	2,500.00	459.3	14,007.30-	10,000.00	24,007.30	140.0	10,000.00
361000 INTEREST EARNINGS	.41-	.00	.0	9.19-	.00	9.19 OVER**	.0	.00
364010 MAIN TO MAIN-CEMETERY TOUR	1,140.00-	.00	.0	1,230.00-	.00	1,230.00 OVER**	.0	.00
364020 MAIN STREET-SPECIAL REVENUE	.00	750.00	.0	1,750.00-	9,000.00	10,750.00	19.4	7,500.00
364030 MAIN STREET-CHRISTMAS ORNAM	.00	.00	.0	1,543.00-	.00	1,543.00 OVER**	.0	.00
364060 KEEP ABBEVILLE BEAUTIFUL	500.00-	.00	.0	4,500.00-	.00	4,500.00 OVER**	.0	.00
364065 MAIN STREET-COOKBOOK SALES	.00	.00	.0	82.50-	.00	82.50 OVER**	.0	.00
364080 MAIN STREET-CHRISTMAS STROL	300.00-	.00	.0	800.00-	.00	800.00 OVER**	.0	.00
365000 DONATIONS-BLACKSMITH SHOP	90.00-	.00	.0	126.00-	.00	126.00 OVER**	.0	.00
TOTAL REVENUES	13,514.71-*	3,250.00*	415.8*	24,047.99-*	19,000.00*	43,047.99*	126.5*	17,500.00
<b>EXPENDITURES</b>								
405361 SOUNDS ON THE SQUARE	2,200.00	.00	.0	11,536.40	9,000.00	2,536.40 OVER**	128.1	9,000.00
405368 MAIN STREET EXPENSES	809.14	583.33	138.7	3,714.96	7,000.00	3,285.04	53.0	5,833.30
405369 MAIN TO MAIN PROJECT EXPENS	36.60	.00	.0	131.60	.00	131.60 OVER**	.0	.00
405371 BLACKSMITH SHOP EXPENSES	666.52	208.33	319.9	16,223.09	2,500.00	13,723.09 OVER**	648.9	2,083.30
405373 KEEP ABBEVILLE BEAUTIFUL EX	619.16	833.33	74.2	9,412.70	10,000.00	587.30	94.1	8,333.30
405375 MAIN STREET-CHRISTMAS STROL	.00	.00	.0	294.80	.00	294.80 OVER**	.0	.00
TOTAL EXPENSES	4,331.42 *	1,624.99*	266.5*	41,313.55 *	28,500.00*	12,813.55*OVER**	144.9*	25,249.90
<b>TRANSFER</b>								
485010 TRANSFER-GENERAL FUND	.00	.00	.0	10,000.00-	.00	10,000.00 OVER**	.0	.00
TOTAL TRANSFERS	.00 *	.00*	.0*	10,000.00-*	.00*	10,000.00*OVER**	.0*	.00
TOTAL EXPENDITURES	4,331.42 *	1,624.99*	266.5*	31,313.55 *	28,500.00*	2,813.55*OVER**	109.8*	25,249.90
PROFIT/LOSS	9,183.29-*	4,874.99*	188.3*	7,265.56 *	47,500.00*	40,234.44*	15.2*	42,749.90

AIRWAY INDUSTRIAL PARK FUND STATEMENT OF OPERATION

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
333004 DOTD MAINTENANCE REIMBURSEM	.00	.00	.0	.00	10,000.00	10,000.00	.0	10,000.00
361000 INTEREST EARNINGS	38.82-	.00	.0	303.98-	.00	303.98	OVER**	.00
364030 AIRPORT RENTAL REVENUE	9,674.67-	7,916.66	122.2	96,680.70-	95,000.00	191,680.70	101.7	79,166.60
366000 OIL/GAS/MINERAL ROYALTY	8,264.13-	2,916.66	283.3	92,041.05-	35,000.00	127,041.05	262.9	29,166.60
TOTAL REVENUES	17,977.62-*	10,833.32*	165.9*	189,025.73-*	140,000.00*	329,025.73*	135.0*	118,333.20
<b>EXPENDITURES</b>								
<b>AIRPORT EXPENSES</b>								
404121 REGULAR SALARIES	1,538.46	1,666.66	92.3	16,923.06	20,000.00	3,076.94	84.6	16,666.60
404151 MEDICARE TAXES	22.30	125.00	17.8	245.30	1,500.00	1,254.70	16.3	1,250.00
404152 PAYROLL TAXES	95.40	.00	.0	1,049.40	.00	1,049.40	OVER**	.00
404230 UTILITIES	2,197.13	1,083.33	202.8	12,896.99	13,000.00	103.01	99.2	10,833.30
404232 AWOS	.00	416.66	.0	650.00	5,000.00	4,350.00	13.0	4,166.60
404242 TELEPHONE	158.80	166.66	95.2	1,571.35	2,000.00	428.65	78.5	1,666.60
404260 MAINTENANCE-RUNWAY	.00	166.66	.0	.00	2,000.00	2,000.00	.0	1,666.60
404261 MNT. OF BUILDING/GROUNDS	2,413.60	833.33	289.6	16,589.40	10,000.00	6,589.40	OVER**	165.8
404263 FUEL & OIL	.00	416.66	.0	4,012.19	5,000.00	987.81	80.2	4,166.60
404264 MAINTENANCE OF VEHICLES	.00	416.66	.0	3,317.12	5,000.00	1,682.88	66.3	4,166.60
404280 PROFESSIONAL SERVICES	1,250.00	5,833.33	21.4	21,722.92	70,000.00	48,277.08	31.0	58,333.30
404320 OPERATING SUPPLIES	.00	1,250.00	.0	2,919.82	15,000.00	12,080.18	19.4	12,500.00
404340 SMALL TOOLS & EQUIPMENT	.00	.00	.0	434.90	.00	434.90	OVER**	.00
404341 MNT. OF SMALL TOOLS & EQPT	.00	.00	.0	650.00	.00	650.00	OVER**	.00
404499 MISCELLANEOUS	.00	125.00	.0	225.00	1,500.00	1,275.00	15.0	1,250.00
TOTAL AIRPORT EXPENSES	7,675.69 *	12,499.95*	61.4*	83,207.45 *	150,000.00*	66,792.55*	55.4*	124,999.50
<b>TRANSFERS</b>								
485063 TRANSFER-AIRPORT IMP FUND	.00	.00	.0	1,685.25	.00	1,685.25	OVER**	.00
TOTAL TRANSFERS	.00 *	.00*	.0*	1,685.25 *	.00*	1,685.25*	OVER**	.00
TOTAL EXPENDITURES	7,675.69 *	12,499.95*	61.4*	84,892.70 *	150,000.00*	65,107.30*	56.5*	124,999.50
PROFIT/LOSS	10,301.93-*	23,333.27*	44.1*	104,133.03-*	290,000.00*	394,133.03*	35.9*	243,332.70

PARK & RECREATION FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
SPORTS PROGRAM REGISTRATION								
TOTAL REGISTRATION FEES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SPORTS PROGRAM CONCESSION REV								
TOTAL CONCESSION SALES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
GATE FEE REVENUE								
TOTAL GATE REVENUE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOURNAMENT REVENUE								
TOTAL TOURNAMENTS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SPECIAL EVENT REVENUE								
TOTAL SPECIAL EVENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SPONSORSHIPS								
TOTAL SPONSORSHIP	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
RECREATION CENTER RENTAL								
TOTAL RECREATION CENTER REV	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
FIELD USAGE FEES								
365010 FIELD USAGE FEES PAID	.00	.00	.0	16,100.00-	26,000.00	42,100.00	61.9	26,000.00
365020 FIELD USAGE FEES FOR PRACTI	1,110.00-	.00	.0	3,645.00-	.00	3,645.00 OVER**	.0	.00
TOTAL FIELD USAGE FEES	1,110.00-*	.00*	.0*	19,745.00-*	26,000.00*	45,745.00*	75.9*	26,000.00
TOTAL MISCELLANEOUS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL REVENUE	1,110.00-*	.00*	.0*	19,745.00-*	26,000.00*	45,745.00*	75.9*	26,000.00
<b>EXPENDITURES</b>								
PARK ADMINISTRATIVE DEPT								
410260 SPORTS ADMINISTRATOR PAYMEN	6,250.00	8,333.33	75.0	62,500.00	100,000.00	37,500.00	62.5	83,333.30
410310 OFFICE SUPPLIES	.00	.00	.0	43.14	.00	43.14 OVER**	.0	.00
TOTAL PARK ADMINISTRATIVE DEPT	6,250.00 *	8,333.33*	75.0*	62,543.14 *	100,000.00*	37,456.86*	62.5*	83,333.30
SPORTS PROGRAM EXPENSES								
FOOTBALL PROGRAM								
TOTAL FOOTBALL PROGRAM	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
BASEBALL PROGRAM								
TOTAL BASEBALL PROGRAM	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SOCCER PROGRAM								
TOTAL SOCCER PROGRAM	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
BASKETBALL PROGRAM								
TOTAL BASKETBALL PROGRAM	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
ADULT SOFTBALL PROGRAM								
TOTAL ADULT SOFTBALL PROGRAM	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SPECIAL EVENT EXPENSES								

PARK & RECREATION FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
TOTAL SPECIAL EVENT EXPENSES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
RECREATION CENTER EXPENSES								
TOTAL RECREATION CENTER EXP	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TRACK & FIELD EXPENSES								
TOTAL TRACK & FIELD	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL SPORTS PROGRAM EXPENSES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TRANSFERS								
485010 TRANSFER - GENERAL FUND	6,000.00-	.00	.0	43,750.00-	.00	43,750.00 OVER**	.0	.00
TOTAL TRANSFERS	6,000.00-*	.00*	.0*	43,750.00-*	.00*	43,750.00*OVER**	.0*	.00
TOTAL EXPENDITURES	250.00 *	8,333.33*	3.0*	18,793.14 *	100,000.00*	81,206.86*	18.7*	83,333.30
PROFIT/LOSS	860.00-*	8,333.33*	10.3*	951.86-*	126,000.00*	126,951.86*	.7*	109,333.30



CITY SALES TAX FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
312000 SALES TAX	134,092.31-	138,333.33	96.9	1,434,067.92-	1,660,000.00	3,094,067.92	86.3	1,383,333.30
TOTAL TAXES	134,092.31-*	138,333.33*	96.9*	1,434,067.92-*	1,660,000.00*	3,094,067.92*	86.3*	1,383,333.30
<b>INTERGOVERNMENT REVENUE</b>								
333000 STATE GRANTS	20,000.00-	.00	.0	80,112.00-	.00	80,112.00 OVER**	.0	.00
333010 STREETSCAPE GRANT	.00	.00	.0	327,928.72-	.00	327,928.72 OVER**	.0	.00
TOTAL INTERGOVT REVENUE	20,000.00-*	.00*	.0*	408,040.72-*	.00*	408,040.72*OVER**	.0*	.00
<b>MISCELLANEOUS REVENUES</b>								
361000 INTEREST EARNINGS	162.25-	.00	.0	1,232.65-	.00	1,232.65 OVER**	.0	.00
369000 MISCELLANEOUS REV	.00	.00	.0	270.00-	.00	270.00 OVER**	.0	.00
TOTAL MISCELLANEOUS REV	162.25-*	.00*	.0*	1,502.65-*	.00*	1,502.65*OVER**	.0*	.00
TOTAL REVENUES	154,254.56-*	138,333.33*	111.5*	1,843,611.29-*	1,660,000.00*	3,503,611.29*	111.0*	1,383,333.30
<b>EXPENDITURES</b>								
<b>GENERAL GOVERNMENT</b>								
<b>CITY COURT</b>								
TOTAL CITY COURT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>AIRPORT</b>								
TOTAL AIRPORT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>ADMINISTRATIVE</b>								
405262 MAINT OF BUILDINGS AND GROU	.00	416.66	.0	1,422.06	5,000.00	3,577.94	28.4	4,166.60
405266 FURN-OFFICE MACH-EQUIP	.00	1,666.66	.0	11,561.65	20,000.00	8,438.35	57.8	16,666.60
405340 SMALL TOOLS AND EQUIPMENT	.00	833.33	.0	.00	10,000.00	10,000.00	.0	8,333.30
405600 CAPITAL OUTLAY	.00	833.33	.0	.00	10,000.00	10,000.00	.0	8,333.30
405650 CAPITAL OUTLAY-EQUIP/VEHICL	.00	4,583.33	.0	.00	55,000.00	55,000.00	.0	45,833.30
TOTAL ADMINISTRATIVE	.00 *	8,333.31*	.0*	12,983.71 *	100,000.00*	87,016.29*	12.9*	83,333.10
<b>ADMIN CITY HALL</b>								
406266 FURN-OFFICE MACH-EQUIP	220.88	.00	.0	250.87	.00	250.87 OVER**	.0	.00
406499 MISCELLANEOUS	.00	.00	.0	208.00	.00	208.00 OVER**	.0	.00
TOTAL ADMIN CITY HALL	220.88 *	.00*	.0*	458.87 *	.00*	458.87*OVER**	.0*	.00
<b>CIVIL SERVICE</b>								
TOTAL CIVIL SERVICE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL GENERAL GOVT	220.88 *	8,333.31*	2.6*	13,442.58 *	100,000.00*	86,557.42*	13.4*	83,333.10
<b>PUBLIC SAFETY</b>								
<b>POLICE DEPARTMENT</b>								
411262 MAINT OF BUILDINGS AND GROU	.00	416.66	.0	.00	5,000.00	5,000.00	.0	4,166.60
411264 MAINT. OF VEHICLES/EQUIPMEN	.00	416.66	.0	5,175.56	5,000.00	175.56 OVER**	103.5	4,166.60
411266 FURN-OFFICE MACH-EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	.0	4,166.60
411340 SMALL TOOLS & EQUIP	12,338.40	2,083.33	592.2	22,329.39	25,000.00	2,670.61	89.3	20,833.30
411650 CAPITAL OUTLAY - AUTOS	.00	.00	.0	.00	60,000.00	60,000.00	.0	60,000.00
TOTAL POLICE DEPARTMENT	12,338.40 *	3,333.31*	370.1*	27,504.95 *	100,000.00*	72,495.05*	27.5*	93,333.10
<b>FIRE DEPARTMENT</b>								
414262 MAINT OF BLD & GROUNDS	.00	833.33	.0	133.40	10,000.00	9,866.60	1.3	8,333.30

## CITY SALES TAX FUND

## STATEMENT OF OPERATION

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
414264 MAINT. OF VEHICLES	3,388.28	416.66	813.2	6,399.20	5,000.00	1,399.20 OVER**	127.9	4,166.60
414266 FURN-OFFICE MACH-EQUIP	.00	416.66	.0	3,657.79	5,000.00	1,342.21	73.1	4,166.60
414340 SMALL TOOLS & EQUIP	6,936.09	1,666.66	416.1	14,457.04	20,000.00	5,542.96	72.2	16,666.60
TOTAL FIRE DEPARTMENT	10,324.37 *	3,333.31*	309.7*	24,647.43 *	40,000.00*	15,352.57*	61.6*	33,333.10
TOTAL PUBLIC SAFETY	22,662.77 *	6,666.62*	339.9*	52,152.38 *	140,000.00*	87,847.62*	37.2*	126,666.20
HIGHWAYS & STREETS								
422261 MAINT OF GROUNDS	14,657.00	3,750.00	390.8	44,821.00	45,000.00	179.00	99.6	37,500.00
422264 MAINT. OF VEHICLES /EQUIPME	1,290.00	333.33	387.0	1,882.65	4,000.00	2,117.35	47.0	3,333.30
422330 MATERIALS	2,028.60	1,250.00	162.2	23,793.74	15,000.00	8,793.74 OVER**	158.6	12,500.00
422332 CAP IMP COUNCILMAN AT LARGE	.00	833.33	.0	1,642.87	10,000.00	8,357.13	16.4	8,333.30
422333 CAP IMP MAYOR	98.59	833.33	11.8	2,528.29	10,000.00	7,471.71	25.2	8,333.30
422335 CAP IMP DISTRICT C	98.58	833.33	11.8	4,422.32	10,000.00	5,577.68	44.2	8,333.30
422337 CAP IMP DISTRICT D	.00	833.33	.0	2,066.37	10,000.00	7,933.63	20.6	8,333.30
422338 CONSTRUCTION-CONTRACTOR LAB	.00	4,166.66	.0	1,850.00	50,000.00	48,150.00	3.7	41,666.60
422339 STREET OVERLAY	.00	14,583.33	.0	13,466.00	175,000.00	161,534.00	7.6	145,833.30
422340 SMALL TOOLS & EQUIPMENT	1,299.98	833.33	155.9	2,314.52	10,000.00	7,685.48	23.1	8,333.30
422341 STREET SIGNS, BARRICADES, E	.00	833.33	.0	2,827.91	10,000.00	7,172.09	28.2	8,333.30
422343 CAP IMP. DISTRICT B	.00	833.33	.0	3,265.28	10,000.00	6,734.72	32.6	8,333.30
422344 CAP IMP. DISTRICT A	.00	833.33	.0	2,276.33	10,000.00	7,723.67	22.7	8,333.30
422500 DEMOLITION EXPENSES	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0	16,666.60
422600 CAPITAL OUTLAY	.00	.00	.0	8,865.00	.00	8,865.00 OVER**	.0	.00
422610 STREETScape SIDEWALK PROJEC	1,173.59	.00	.0	540,377.67	95,000.00	445,377.67 OVER**	568.8	95,000.00
422630 CAP IMP OTHER THAN BLDG	.00	2,083.33	.0	.00	25,000.00	25,000.00	.0	20,833.30
422650 CAPITAL OUTLAY-EQUIP	.00	.00	.0	9,211.25	.00	9,211.25 OVER**	.0	.00
TOTAL HIGHWAYS & STREETS	20,646.34 *	34,499.95*	59.8*	665,611.20 *	509,000.00*	156,611.20*OVER**	130.7*	439,999.50
UT.FD.-ADMIN DEPT								
423264 MAINT. OF VEHICLES	.00	.00	.0	349.99	.00	349.99 OVER**	.0	.00
423266 FURN-OFFICE MACH-EQUIP	9,073.89	416.66	177.7	9,571.12	5,000.00	4,571.12 OVER**	191.4	4,166.60
423340 SMALL TOOLS AND EQUIPMENT	1,079.99	416.66	259.2	1,429.98	5,000.00	3,570.02	28.5	4,166.60
TOTAL UT FD ADMIN DEPT	10,153.88 *	833.32*	218.4*	11,351.09 *	10,000.00*	1,351.09*OVER**	113.5*	8,333.20
ELECTRIC DEPARTMENT								
424264 MAINT. OF VEHICLES	.00	416.66	.0	2,356.75	5,000.00	2,643.25	47.1	4,166.60
424300 MAL'T & SUPPLIES	2,535.94	416.66	608.6	57,056.09	5,000.00	52,056.09 OVER**	141.1	4,166.60
424339 MAINT & REPAIR TO SYSTEM	1,568.20	416.66	376.3	38,310.39	5,000.00	33,310.39 OVER**	766.2	4,166.60
424340 SMALL TOOLS & EQUIP	4,761.00	416.66	142.6	7,706.26	5,000.00	2,706.26 OVER**	154.1	4,166.60
TOTAL ELECTRIC DEPT	8,865.14 *	1,666.64*	531.9*	105,429.49 *	20,000.00*	85,429.49*OVER**	527.1*	16,666.40
WATER DEPARTMENT								
425262 MAINT TO BUILDING AND GROUN	.00	.00	.0	2,347.10	.00	2,347.10 OVER**	.0	.00
425264 MAINT. OF VEHICLES/EQUIPMEN	900.00	.00	.0	1,589.97	.00	1,589.97 OVER**	.0	.00
425266 OFFICE FURNITURE & EQUIP	255.00	.00	.0	255.00	.00	255.00 OVER**	.0	.00
425339 MAINT. & REPAIRS TO SYSTEM	3,644.58	416.66	874.7	34,290.88	5,000.00	29,290.88 OVER**	685.8	4,166.60
425340 SMALL TOOLS & EQUIP	1,723.98	416.66	413.7	5,004.98	5,000.00	4.98	100.0	4,166.60
425600 CAPITAL OUTLAY	.00	1,666.66	.0	17,997.60	20,000.00	2,002.40	89.9	16,666.60
TOTAL WATER DEPT	6,523.56 *	2,499.98*	260.9*	61,485.53 *	30,000.00*	31,485.53*OVER**	204.9*	24,999.80
425891 CWF/LGAP	.00	.00	.0	21,762.00	.00	21,762.00 OVER**	.0	.00
TOTAL WATER DEPT & PHASE II	6,523.56 *	2,499.98*	260.9*	83,247.53 *	30,000.00*	53,247.53*OVER**	277.4*	24,999.80
SEWER DEPARTMENT								

CITY SALES TAX FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
426264 MAINT. OF VEHICLES/EQUIPMEN	301.99	416.66	72.4	671.98	5,000.00	4,328.02	13.4	4,166.60
426266 OFFICE FURNITURE & EQUIP	.00	.00	.0	1,097.98	.00	1,097.98	OVER**	.00
426339 REPAIRS TO SYSTEM	.00	1,666.66	.0	2,900.99	20,000.00	17,099.01	14.5	16,666.60
426340 SMALL TOOLS & EQUIPMENT	1,435.49	1,250.00	114.8	3,027.67	15,000.00	11,972.33	20.1	12,500.00
426600 CAPITAL OUTLAY	.00	416.66	.0	.00	5,000.00	5,000.00	.0	4,166.60
TOTAL SEWER DEPT	1,737.48 *	3,749.98*	46.3*	7,698.62 *	45,000.00*	37,301.38*	17.1*	37,499.80
CULTURE & RECREATION								
PARKS								
COMEAX PARK (ADMINISTRATIVE)								
451264 MAINT. OF VEHICLES	.00	.00	.0	3,674.99	.00	3,674.99	OVER**	.00
451265 PARK MAINT	.00	416.66	.0	.00	5,000.00	5,000.00	.0	4,166.60
451340 SMALL TOOLS & EQUIP	.00	833.33	.0	7,558.06	10,000.00	2,441.94	75.5	8,333.30
451630 CAP IMP OTHER THAN BLDG	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0	16,666.60
451639 CAPITAL OUTLAY - EQUIPMENT	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0	12,500.00
451670 CAPITAL OUTLAY-TENNIS COURT	.00	833.33	.0	.00	10,000.00	10,000.00	.0	8,333.30
TOTAL COMEAUX PARK	.00 *	4,999.98*	.0*	11,233.05 *	60,000.00*	48,766.95*	18.7*	49,999.80
GODCHAUX PARK								
TOTAL GODCHAUX PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
MCKINLEY SCOTT PARK								
453600 CAPITAL OUTLAY	.00	416.66	.0	.00	5,000.00	5,000.00	.0	4,166.60
TOTAL MCKINLEY SCOTT PARK	.00 *	416.66*	.0*	.00 *	5,000.00*	5,000.00*	.0*	4,166.60
ABBEVILLE RV PARK								
TOTAL ABBEVILLE RV PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PARKER HEBERT PARK								
455630 CAP IMP OTHER THAN BLDG	.00	583.33	.0	.00	7,000.00	7,000.00	.0	5,833.30
TOTAL PARKER HEBERT PARK	.00 *	583.33*	.0*	.00 *	7,000.00*	7,000.00*	.0*	5,833.30
HERBERT WILLIAMS PARK								
TOTAL HERBERT WILLIAMS PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
GERTIE HUNTSBERRY PARK								
TOTAL SENIOR CITIZENS PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
LAFAYETTE ST PARK								
TOTAL LAF ST PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
MAGDALEN SQUARE PARK								
459264 MAINT & REPAIRS - EQUIPMENT	.00	.00	.0	1,010.29	.00	1,010.29	OVER**	.00
459630 CAP IMP OTHER THAN BLDG	.00	833.33	.0	.00	10,000.00	10,000.00	.0	8,333.30
TOTAL MAGDALEN SQUARE PARK	.00 *	833.33*	.0*	1,010.29 *	10,000.00*	8,989.71*	10.1*	8,333.30
MOTTY PARK								
TOTAL MOTTY PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
MONA MOUTON PARK								
TOTAL MONA MOUTON PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
LAFITTE DRIVE-IN PARK								
462630 WALKING TRAIL	.00	.00	.0	.00	88,000.00	88,000.00	.0	88,000.00

CITY SALES TAX FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
462635 LLOP-PIER PROJECT	3,223.00	.00	.0	6,731.00	.00	6,731.00 OVER**	.0	.00
TOTAL LAFITTE DRIVE-IN PARK	3,223.00 *	.00*	.0*	6,731.00 *	88,000.00*	81,269.00*	7.6*	88,000.00
TOTAL PARKS	3,223.00 *	6,833.30*	47.1*	18,974.34 *	170,000.00*	151,025.66*	11.1*	156,333.00
TOURIST								
TOTAL TOURIST	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL CULTURE & RECREATION	3,223.00 *	6,833.30*	47.1*	18,974.34 *	170,000.00*	151,025.66*	11.1*	156,333.00
485053 TRSF-2021 REVENUE BDS DEBT	30,173.00	30,000.00	100.5	301,802.00	360,000.00	58,198.00	83.8	300,000.00
485065 TRANSFER-LOCAL FUNDS LCDBG	.00	5,000.00	.0	.00	60,000.00	60,000.00	.0	50,000.00
485090 2014 SALES TAX REV BONDS DE	16,876.17	16,833.33	100.2	168,869.02	202,000.00	33,130.98	83.5	168,333.30
485100 TRANSFER-UTILITY SYSTEM	.00	8,750.00	.0	.00	105,000.00	105,000.00	.0	87,500.00
TOTAL EXPENDITURES	121,082.22 *	125,666.43*	96.3*	1,428,578.25 *	1,751,000.00*	322,421.75*	81.5*	1,499,664.30
PROFIT/LOSS	33,172.34-*	263,999.76*	12.5*	415,033.04-*	3,411,000.00*	3,826,033.04*	12.1*	2,882,997.60

2019 SALES TAX PROP/RAISES S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
312000 2019 SALES TAX PROP/RAISES	134,092.31-	138,333.33	96.9	1,434,067.92-	1,660,000.00	3,094,067.92	86.3	1,383,333.30
TOTAL TAXES	134,092.31-*	138,333.33*	96.9*	1,434,067.92-*	1,660,000.00*	3,094,067.92*	86.3*	1,383,333.30
<b>MISCELLANEOUS REVENUE</b>								
361000 INTEREST EARNINGS	245.00-	.00	.0	2,348.99-	.00	2,348.99 OVER**	.0	.00
TOTAL MISC REVENUE	245.00-*	.00*	.0*	2,348.99-*	.00*	2,348.99*OVER**	.0*	.00
TOTAL REVENUES	134,337.31-*	138,333.33*	97.1*	1,436,416.91-*	1,660,000.00*	3,096,416.91*	86.5*	1,383,333.30
<b>EXPENDITURES</b>								
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>TRANSFERS</b>								
485010 TRANSFER TO GENERAL FUND	143,104.69	136,666.66	104.7	1,110,738.55	1,640,000.00	529,261.45	67.7	1,366,666.60
485100 TRANSFER-UTILITY SYSTEM FUN	31,207.98	26,666.66	117.0	251,245.65	320,000.00	68,754.35	78.5	266,666.60
TOTAL TRANSFERS	174,312.67 *	163,333.32*	106.7*	1,361,984.20 *	1,960,000.00*	598,015.80*	69.4*	1,633,333.20
TOTAL EXPENDITURES & TRANSFERS	174,312.67 *	163,333.32*	106.7*	1,361,984.20 *	1,960,000.00*	598,015.80*	69.4*	1,633,333.20
PROFIT/LOSS	39,975.36 *	301,666.65*	13.2*	74,432.71-*	3,620,000.00*	3,694,432.71*	2.0*	3,016,666.50

POLICE/FIRE SALES TAX FUND NOS T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
314000 POLICE & FIRE QTR SALES TAX	67,046.16-	69,166.66	96.9	717,034.00-	830,000.00	1,547,034.00	86.3	691,666.60
TOTAL TAXES	67,046.16-*	69,166.66*	96.9*	717,034.00-*	830,000.00*	1,547,034.00*	86.3*	691,666.60
<b>MISCELLANEOUS REVENUE</b>								
361000 INTEREST EARNINGS	37.48-	.00	.0	323.21-	.00	323.21 OVER**	.0	.00
TOTAL MISC REVENUE	37.48-*	.00*	.0*	323.21-*	.00*	323.21*OVER**	.0*	.00
TOTAL REVENUES	67,083.64-*	69,166.66*	96.9*	717,357.21-*	830,000.00*	1,547,357.21*	86.4*	691,666.60
<b>EXPENDITURES</b>								
<b>TRANSFERS</b>								
485015 TRANSFER TO GEN-POLICE/FIRE	60,000.00	65,000.00	92.3	630,000.00	780,000.00	150,000.00	80.7	650,000.00
TOTAL EXPENDITURES	60,000.00 *	65,000.00*	92.3*	630,000.00 *	780,000.00*	150,000.00*	80.7*	650,000.00
PROFIT/LOSS	7,083.64-*	134,166.66*	5.2*	87,357.21-*	1,610,000.00*	1,697,357.21*	5.4*	1,341,666.60

REDEDICATED SALES TAX FUND STATEMENT OF OPERATION

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
313000 REDEDICATED SALES TAX	134,092.31-	138,333.33	96.9	1,434,067.92-	1,660,000.00	3,094,067.92	86.3	1,383,333.30
TOTAL TAXES	134,092.31-*	138,333.33*	96.9*	1,434,067.92-*	1,660,000.00*	3,094,067.92*	86.3*	1,383,333.30
<b>MISCELLANEOUS REVENUE</b>								
361000 INTEREST EARNINGS	4.35-	.00	.0	77.96-	.00	77.96 OVER**	.0	.00
TOTAL MISCELLANEOUS REVENUE	4.35-*	.00*	.0*	77.96-*	.00*	77.96*OVER**	.0*	.00
<b>TOTAL REVENUE</b>	<b>134,096.66-*</b>	<b>138,333.33*</b>	<b>96.9*</b>	<b>1,434,145.88-*</b>	<b>1,660,000.00*</b>	<b>3,094,145.88*</b>	<b>86.3*</b>	<b>1,383,333.30</b>
<b>EXPENDITURES</b>								
<b>TRANSFERS</b>								
485030 TRANSFER TO GF-HEALTH INS	49,400.00	66,583.33	74.1	709,000.00	799,000.00	90,000.00	88.7	665,833.30
485040 TRANSFER-USF HEALTH INS	15,600.00	21,333.33	73.1	226,000.00	256,000.00	30,000.00	88.2	213,333.30
485050 TRANSFER-GF FIRE DEPT RET	21,000.00	21,000.00	100.0	210,000.00	252,000.00	42,000.00	83.3	210,000.00
485060 TRANSFER-GF POLICE DEPT RET	17,000.00	17,000.00	100.0	170,000.00	204,000.00	34,000.00	83.3	170,000.00
485070 TRANSFER-GF MUNICIPAL RET	6,285.00	6,250.00	100.5	62,850.00	75,000.00	12,150.00	83.8	62,500.00
485080 TRANSFER-USF MUNICIPAL RET	7,375.00	7,416.66	99.4	73,750.00	89,000.00	15,250.00	82.8	74,166.60
TOTAL EXPENDITURES	116,660.00 *	139,583.32*	83.5*	1,451,600.00 *	1,675,000.00*	223,400.00*	86.6*	1,395,833.20
<b>PROFIT/LOSS</b>	<b>17,436.66-*</b>	<b>277,916.65*</b>	<b>6.2*</b>	<b>17,454.12 *</b>	<b>3,335,000.00*</b>	<b>3,317,545.88*</b>	<b>.5*</b>	<b>2,779,166.50</b>

ACCOUNTS PAYABLE CLEARING ACCS T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
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TRUST FUND FOR EDD #1

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
REVENUES								
TAXES								
TOTAL TAXES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
MISCELLANEOUS REVENUE								
TOTAL REVENUE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL REVENUES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
EXPENDITURES								
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00

EMPLOYEE HEALTH INSURANCE FD STATEMENT OF OPERATION

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
340090 PREMIUM	167,959.46-	.00	.0	2,225,035.67-	.00	2,225,035.67 OVER**	.0	.00
341000 SPECIFIC LOSS - INS PAYMENT	.00	.00	.0	41,460.43-	.00	41,460.43 OVER**	.0	.00
361000 INTEREST EARNINGS	11.39-	.00	.0	100.79-	.00	100.79 OVER**	.0	.00
369000 MISCELLANEOUS	76,700.00-	.00	.0	227,104.71-	.00	227,104.71 OVER**	.0	.00
TOTAL REVENUES	244,670.85-*	.00*	.0*	2,493,701.60-*	.00*	2,493,701.60*OVER**	.0*	.00
TOTAL REVENUES	244,670.85-*	.00*	.0*	2,493,701.60-*	.00*	2,493,701.60*OVER**	.0*	.00
<b>EXPENDITURES</b>								
<b>CLAIMS PAID</b>								
460500 HEALTH CLAIMS	85,384.17	.00	.0	1,161,913.24	.00	1,161,913.24 OVER**	.0	.00
460600 PRESCRIPTION DRUG CLAIMS	79,366.09	.00	.0	968,992.70	.00	968,992.70 OVER**	.0	.00
TOTAL HEALTH CLAIMS	164,750.26 *	.00*	.0*	2,130,905.94 *	.00*	2,130,905.94*OVER**	.0*	.00
TOTAL CLAIMS	164,750.26 *	.00*	.0*	2,130,905.94 *	.00*	2,130,905.94*OVER**	.0*	.00
<b>ADMIN EXPENSES</b>								
475284 HEALTH PREMIUM	48,993.45	.00	.0	478,838.01	.00	478,838.01 OVER**	.0	.00
TOTAL ADMIN EXPENSES	48,993.45 *	.00*	.0*	478,838.01 *	.00*	478,838.01*OVER**	.0*	.00
<b>TRANSFERS</b>								
TOTAL TRANSFER	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL EXPENDITURES	213,743.71 *	.00*	.0*	2,609,743.95 *	.00*	2,609,743.95*OVER**	.0*	.00
PROFIT/LOSS	30,927.14-*	.00*	.0*	116,042.35 *	.00*	116,042.35*OVER**	.0*	.00

PAYROLL FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION

CURRENT  
AMOUNT

CURRENT  
BUDGET

CURRENT  
% BUDGET

Y-T-D  
AMOUNT

ANNUAL  
BUDGET

Y-T-D  
DIFFERENCE

ANNUAL  
% BUDGET

Y-T-D  
BUDGET

UTILITY SYSTEM FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
TOTAL TAXES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>LICENSES</b>								
323040 PLUMBERS LIC	.00	83.33	.0	850.00-	1,000.00	1,850.00	85.0	833.30
TOTAL LICENSES	.00 *	83.33*	.0*	850.00-	1,000.00*	1,850.00*	85.0*	833.30
<b>INTERGOVERNMENTAL REV</b>								
TOTAL INTERGOVERNMT REV	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>FEEES CHG COMM FOR SVC</b>								
344020 SEWERAGE CHARGES	159,347.59-	164,166.66	97.0	1,726,121.62-	1,970,000.00	3,696,121.62	87.6	1,641,666.60
344050 ELECTRIC SALES	332,608.24-	333,333.33	99.7	3,544,903.14-	4,000,000.00	7,544,903.14	88.6	3,333,333.30
344051 FUEL ADJUSTMENTS	659,405.69-	700,000.00	94.2	7,432,662.45-	8,400,000.00	15,832,662.45	88.4	7,000,000.00
344053 RECONNECT FEES	2,620.00-	5,000.00	52.4	43,860.00-	60,000.00	103,860.00	73.1	50,000.00
344054 DELINQUENT CHARGES	20,531.23-	15,833.33	129.6	181,378.08-	190,000.00	371,378.08	95.4	158,333.30
344070 WATER CHARGES	164,749.27-	170,833.33	96.4	1,810,765.63-	2,050,000.00	3,860,765.63	88.3	1,708,333.30
344075 ELECTRIC PERMIT	3,592.00-	1,000.00	359.2	30,025.06-	12,000.00	42,025.06	250.2	10,000.00
344076 WATER & SEWER PERMITS	710.50-	833.33	85.2	11,902.02-	10,000.00	21,902.02	119.0	8,333.30
344078 BULK WATER SALES	149.11-	83.33	178.9	265.74-	1,000.00	1,265.74	26.5	833.30
344080 MISC - NSF FEES	225.00-	83.33	270.0	1,275.00-	1,000.00	2,275.00	127.5	833.30
344082 COLLECTION-BAD DEBTS	269.18-	833.33	32.3	4,979.14-	10,000.00	14,979.14	49.7	8,333.30
TOTAL FEES CHG COMM SVC	1,344,207.81-*	1,391,999.97*	96.5*14	788,137.88-*	16,704,000.00*	31,492,137.88*	88.5*	13,919,999.70
<b>MISCELLANEOUS REVENUE</b>								
361000 INTEREST EARNINGS	590.62-	833.33	70.8	42,427.88-	10,000.00	52,427.88	424.2	8,333.30
369000 MISCELLANEOUS	17,632.47-	2,916.66	604.5	299,652.86-	35,000.00	334,652.86	856.1	29,166.60
TOTAL INTEREST	18,223.09-*	3,749.99*	485.9*	342,080.74-*	45,000.00*	387,080.74*	760.1*	37,499.90
TOTAL REVENUES	1,362,430.90-*	1,395,833.29*	97.6*15	1,131,068.62-*	16,750,000.00*	31,881,068.62*	90.3*	13,958,332.90
<b>OPERATING EXPENSES</b>								
<b>ADMINISTRATIVE DEPT</b>								
423121 REGULAR SALARIES	31,551.45	31,250.00	100.9	345,959.18	375,000.00	29,040.82	92.2	312,500.00
423122 OVERTIME SALARIES	4,777.50	3,750.00	127.4	50,849.28	45,000.00	5,849.28 OVER**	112.9	37,500.00
423150 MEDICARE TAX	509.81	.00	.0	5,815.08	.00	5,815.08 OVER**	.0	.00
423151 PAYROLL TAXES	2,180.33	2,750.00	79.2	23,772.77	33,000.00	9,227.23	72.0	27,500.00
423152 RETIREMENT CONTRIBUTIONS	6,976.17	5,000.00	139.5	52,199.69	60,000.00	7,800.31	86.9	50,000.00
423153 GROUP INSURANCE	11,235.58	13,750.00	81.7	153,895.26	165,000.00	11,104.74	93.2	137,500.00
423156 UNIFORMS	1,421.10	1,250.00	113.6	16,387.53	15,000.00	1,387.53 OVER**	109.2	12,500.00
423213 SUBSCRIPTIONS	.00	.00	.0	102.96	.00	102.96 OVER**	.0	.00
423230 UTILITIES	831.00	666.66	124.6	3,602.92	8,000.00	4,397.08	45.0	6,666.60
423241 POSTAGE	3,665.85	2,916.66	125.6	35,000.95	35,000.00	.95	100.0	29,166.60
423242 TELEPHONE	257.47	500.00	51.4	2,880.19	6,000.00	3,119.81	48.0	5,000.00
423260 MAINT AGREEMENTS	399.74	833.33	47.9	5,852.71	10,000.00	4,147.29	58.5	8,333.30
423262 MAINT. OF BUILDING & GROUND	67.97	.00	.0	1,247.13	.00	1,247.13 OVER**	.0	.00
423263 FUEL & OIL	914.54	.00	.0	8,015.01	.00	8,015.01 OVER**	.0	.00
423264 MAINT. OF VEHICLES/EQUIPMEN	385.64	1,250.00	30.8	2,857.43	15,000.00	12,142.57	19.0	12,500.00
423267 ENTERPRISE LEASE	838.88	.00	.0	5,483.28	.00	5,483.28 OVER**	.0	.00
423275 JANITORIAL	400.00	416.66	96.0	4,000.00	5,000.00	1,000.00	80.0	4,166.60
423280 PROFESSIONAL SERVICES	.00	166.66	.0	.00	2,000.00	2,000.00	.0	1,666.60
423289 COMPUTER PROGRAMMING	656.25	833.33	78.7	3,771.24	10,000.00	6,228.76	37.7	8,333.30

## UTILITY SYSTEM FUND

## STATEMENT OF OPERATION

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
423290 INS-RISK MANAGEMENT	1,310.86	1,250.00	104.8	13,641.78	15,000.00	1,358.22	90.9	12,500.00
423300 MATERIALS & SUPPLIES	.00	416.66	.0	163.16	5,000.00	4,836.84	3.2	4,166.60
423310 OFFICE SUPPLIES	1,660.55	2,083.33	79.7	17,947.60	25,000.00	7,052.40	71.7	20,833.30
423340 SMALL TOOLS & EQUIPMENT	.00	.00	.0	379.20	.00	379.20	OVER**	.00
423341 MAINT. OF SMALL TOOLS & EQU	.00	.00	.0	660.00	.00	660.00	OVER**	.00
423414 SCHOOLS, CONVENTIONS & DUES	.00	83.33	.0	650.00	1,000.00	350.00	65.0	833.30
423443 COLLECTION FEES	.00	416.66	.0	1,675.46	5,000.00	3,324.54	33.5	4,166.60
423444 BAD DEBTS	.00	.00	.0	.00	80,000.00	80,000.00	.0	80,000.00
423470 CASH SHORT OR OVER	.00	.00	.0	137.06	.00	137.06	OVER**	.00
423499 MISCELLANEOUS	1,179.35	1,250.00	94.3	12,987.72	15,000.00	2,012.28	86.5	12,500.00
TOTAL ADMIN DEPT	71,220.04 *	70,833.28*	100.5*	769,934.59 *	930,000.00*	160,065.41*	82.7*	788,332.80
ELECTRIC DEPARTMENT								
424121 REGULAR SALARIES	38,132.80	38,333.33	99.4	397,328.95	460,000.00	62,671.05	86.3	383,333.30
424122 OVERTIME SALARIES	6,314.74	5,833.33	108.2	70,727.23	70,000.00	727.23	OVER**	58,333.30
424150 MEDICARE TAX	603.33	.00	.0	6,152.88	.00	6,152.88	OVER**	.00
424151 PAYROLL TAXES	2,579.82	3,500.00	73.7	27,411.94	42,000.00	14,588.06	65.2	35,000.00
424152 RETIREMENT CONTRIBUTIONS	7,364.15	5,000.00	147.2	54,916.35	60,000.00	5,083.65	91.5	50,000.00
424153 GROUP INSURANCE	6,895.79	9,583.33	71.9	104,837.00	115,000.00	10,163.00	91.1	95,833.30
424156 UNIFORMS	1,580.10	1,250.00	126.4	14,507.45	15,000.00	492.55	96.7	12,500.00
424201 ELECTRIC PURCHASED POWER	622,025.30	520,833.33	119.4	5,514,506.95	6,250,000.00	735,493.05	88.2	5,208,333.30
424242 TELEPHONE	789.13	666.66	118.3	6,575.61	8,000.00	1,424.39	82.1	6,666.60
424263 FUEL & OIL	1,890.10	1,250.00	151.2	17,882.28	15,000.00	2,882.28	OVER**	12,500.00
424264 MAINT. OF VEHICLES/EQUIPMEN	2,756.44	4,166.66	66.1	20,619.42	50,000.00	29,380.58	41.2	41,666.60
424267 ENTERPRISE LEASE	1,775.25	.00	.0	13,786.27	.00	13,786.27	OVER**	.00
424280 PROFESSIONAL SERVICES	7,587.50	2,916.66	260.1	9,282.50	35,000.00	25,717.50	26.5	29,166.60
424281 NERC COMPLIANCE	6,290.00	1,666.66	377.4	13,982.28	20,000.00	6,017.72	69.9	16,666.60
424290 INS-RISK MANAGEMENT	9,290.43	8,333.33	111.4	100,928.60	100,000.00	928.60	OVER**	83,333.30
424300 MATERIALS & SUPPLIES	780.27	2,916.66	26.7	21,360.36	35,000.00	13,639.64	61.0	29,166.60
424310 OFFICE SUPPLIES	32.38	83.33	38.8	93.39	1,000.00	906.61	9.3	833.30
424339 MAINT & REPAIRS TO SYS	56,983.22	18,333.33	310.8	278,264.70	220,000.00	58,264.70	OVER**	183,333.30
424340 SMALL TOOLS & EQUIPMENT	67.08	416.66	16.0	3,280.60	5,000.00	1,719.40	65.6	4,166.60
424341 MAINT. OF SMALL TOOLS & EQU	475.54	.00	.0	2,109.54	.00	2,109.54	OVER**	.00
424414 SCHOOLS & CONVENTIONS	.00	83.33	.0	.00	1,000.00	1,000.00	.0	833.30
424499 MISCELLANEOUS	301.22	833.33	36.1	3,126.03	10,000.00	6,873.97	31.2	8,333.30
424600 GERTRUDE SUB SPARE TRANSFOR	.00	1,500.00	.0	.00	18,000.00	18,000.00	.0	15,000.00
424604 RIVIANA SUBSTATION VANDALIS	2,337.07	.00	.0	2,392.88	.00	2,392.88	OVER**	.00
TOTAL ELECTRIC DEPT	776,851.66 *	627,499.93*	123.8*	6,684,073.21 *	7,530,000.00*	845,926.79*	88.7*	6,274,999.30
WATER PLANT DEPARTMENT								
425121 REGULAR SALARIES	28,364.52	35,416.66	80.0	351,614.61	425,000.00	73,385.39	82.7	354,166.60
425122 OVERTIME SALARIES	3,897.82	6,666.66	58.4	68,549.00	80,000.00	11,451.00	85.6	66,666.60
425150 MEDICARE TAX	471.96	.00	.0	6,043.17	.00	6,043.17	OVER**	.00
425151 PAYROLL TAXES	2,018.61	3,333.33	60.5	25,846.29	40,000.00	14,153.71	64.6	33,333.30
425152 RETIREMENT CONTRIBUTIONS	6,360.06	5,000.00	127.2	50,451.74	60,000.00	9,548.26	84.0	50,000.00
425153 GROUP INSURANCE	10,887.29	12,916.66	84.2	147,943.05	155,000.00	7,056.95	95.4	129,166.60
425156 UNIFORMS	312.21	.00	.0	4,003.97	.00	4,003.97	OVER**	.00
425214 MEMBERSHIP DUES	.00	.00	.0	400.00	.00	400.00	OVER**	.00
425230 UTILITIES	25,795.50	10,416.66	247.6	140,080.85	125,000.00	15,080.85	OVER**	104,166.60
425231 ELECTRICITY FOR PUMPS	6.87	83.33	8.2	38.49	1,000.00	961.51	3.8	833.30
425242 TELEPHONE	443.74	500.00	88.7	4,902.73	6,000.00	1,097.27	81.7	5,000.00
425260 MAINT AGREEMENTS	.00	.00	.0	930.00	.00	930.00	OVER**	.00
425262 MAINT. OF BUILDING & GROUND	40.00	500.00	8.0	1,261.29	6,000.00	4,738.71	21.0	5,000.00
425263 FUEL & OIL	1,505.76	1,000.00	150.5	13,560.25	12,000.00	1,560.25	OVER**	10,000.00

UTILITY SYSTEM FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
425264 MAINT. OF VEHICLES/EQUIPMEN	88.06	1,166.66	7.5	4,272.11	14,000.00	9,727.89	30.5	11,666.60
425267 ENTERPRISE LEASE	2,581.51	.00	.0	25,180.39	.00	25,180.39 OVER**	.0	.00
425280 PROFESSIONAL SERVICES	420.00	833.33	50.4	23,912.78	10,000.00	13,912.78 OVER**	239.1	8,333.30
425290 INS-RISK MANAGEMENT	7,161.21	6,666.66	107.4	79,011.45	80,000.00	988.55	98.7	66,666.60
425300 MATERIALS & SUPPLIES	27,133.68	16,666.66	162.8	226,555.07	200,000.00	26,555.07 OVER**	113.2	166,666.60
425310 OFFICE SUPPLIES	1,032.57	83.33	239.1	2,570.23	1,000.00	1,570.23 OVER**	257.0	833.30
425339 MAINT & REPAIRS TO SYS	18,600.05	10,833.33	171.6	235,442.96	130,000.00	105,442.96 OVER**	181.1	108,333.30
425340 SMALL TOOLS & EQUIPMENT	674.29	250.00	269.7	3,771.32	3,000.00	771.32 OVER**	125.7	2,500.00
425341 MAINT. OF SMALL TOOLS & EQU	81.96	.00	.0	200.95	.00	200.95 OVER**	.0	.00
425414 SCHOOLS & CONVENTIONS	.00	166.66	.0	2,939.96	2,000.00	939.96 OVER**	146.9	1,666.60
425499 MISCELLANEOUS	1,665.96	1,666.66	99.9	19,909.51	20,000.00	90.49	99.5	16,666.60
TOTAL WATER DEPARTMENT	139,543.63 *	114,166.59*	122.2*	1,439,392.17 *	1,370,000.00*	69,392.17*OVER**	105.0*	1,141,665.90
SEWER PLANT DEPARTMENT								
426121 REGULAR SALARIES	18,538.42	27,083.33	68.4	208,323.22	325,000.00	116,676.78	64.0	270,833.30
426122 OVERTIME SALARIES	6,852.16	6,250.00	109.6	66,884.15	75,000.00	8,115.85	89.1	62,500.00
426150 MEDICARE TAX	354.05	.00	.0	4,663.08	.00	4,663.08 OVER**	.0	.00
426151 PAYROLL TAXES	1,514.19	2,500.00	60.5	15,634.86	30,000.00	14,365.14	52.1	25,000.00
426152 RETIREMENT CONTRIBUTIONS	4,337.24	4,333.33	100.0	32,702.55	52,000.00	19,297.45	62.8	43,333.30
426153 GROUP INSURANCE	6,044.33	8,750.00	69.0	90,972.90	105,000.00	14,027.10	86.6	87,500.00
426156 UNIFORMS	187.17	.00	.0	2,048.88	.00	2,048.88 OVER**	.0	.00
426230 UTILITIES	11,023.01	9,583.33	115.0	101,545.29	115,000.00	13,454.71	88.3	95,833.30
426231 ELECTRICITY FOR PUMPS	5,209.68	4,583.33	113.6	46,380.18	55,000.00	8,619.82	84.3	45,833.30
426242 TELEPHONE	278.40	833.33	33.4	2,900.64	10,000.00	7,099.36	29.0	8,333.30
426260 MAINT AGREEMENTS	.00	.00	.0	6,707.36	.00	6,707.36 OVER**	.0	.00
426262 MAINT. OF BUILDING & GROUND	.00	.00	.0	3,789.31	.00	3,789.31 OVER**	.0	.00
426263 FUEL & OIL	694.48	1,250.00	55.5	8,528.47	15,000.00	6,471.53	56.8	12,500.00
426264 MAINT. OF VEHICLES/EQUIPMEN	1,089.35	1,666.66	65.3	10,924.53	20,000.00	9,075.47	54.6	16,666.60
426267 ENTERPRISE LEASE	1,389.04	.00	.0	10,768.74	.00	10,768.74 OVER**	.0	.00
426280 PROFESSIONAL SERVICES	2,825.00	1,250.00	226.0	13,789.75	15,000.00	1,210.25	91.9	12,500.00
426290 INS-RISK MANAGEMENT	6,079.20	5,416.66	112.2	67,175.31	65,000.00	2,175.31 OVER**	103.3	54,166.60
426300 MATERIALS & SUPPLIES	8,369.57	7,083.33	118.1	78,522.83	85,000.00	6,477.17	92.3	70,833.30
426310 OFFICE SUPPLIES	.00	83.33	.0	742.64	1,000.00	257.36	74.2	833.30
426339 MAINT & REPAIRS TO SYS	6,471.03	13,333.33	48.5	96,886.10	160,000.00	63,113.90	60.5	133,333.30
426340 SMALL TOOLS & EQUIPMENT	92.46	416.66	22.1	706.72	5,000.00	4,293.28	14.1	4,166.60
426341 MAINT. OF SMALL TOOLS & EQU	35.00	.00	.0	110.93	.00	110.93 OVER**	.0	.00
426414 SCHOOLS & CONVENTION	.00	83.33	.0	.00	1,000.00	1,000.00	.0	833.30
426499 MISCELLANEOUS	865.59	1,333.33	64.9	15,633.46	16,000.00	366.54	97.7	13,333.30
426600 CAPITAL OUTLAY	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0	16,666.60
TOTAL SEWER DEPARTMENT	82,249.37 *	97,499.94*	84.3*	886,341.90 *	1,170,000.00*	283,658.10*	75.7*	974,999.40
TOTAL PUBLIC WORKS	1,069,864.70 *	909,999.74*	117.5*	9,779,741.87 *	11,000,000.00*	1,220,258.13*	88.9*	9,179,997.40
NONOPERATING EXPENSES								
485010 TRANSFER-GENERAL FUND	595,761.34	492,500.00	120.9	5,008,395.75	5,910,000.00	901,604.25	84.7	4,925,000.00
485012 TRSF-EMPLOYEE PAY RAISES FU	31,207.98-	26,666.66	117.0	251,245.65-	320,000.00	571,245.65	78.5	266,666.60
485040 TRANSFER-SALES TAX HEALTH I	15,600.00-	21,333.33	73.1	226,000.00-	256,000.00	482,000.00	88.2	213,333.30
485070 TRANSFER-SALES TAX MUN RET	7,375.00-	7,416.66	99.4	73,750.00-	89,000.00	162,750.00	82.8	74,166.60
TOTAL NONOPER EXPENSES	541,578.36 *	547,916.65*	98.8*	4,457,400.10 *	6,575,000.00*	2,117,599.90*	67.7*	5,479,166.50
RETAINED EARNINGS	249,012.16 *	2,853,749.68*	8.7*	893,926.65-*	34,325,000.00*	35,218,926.65*	2.6*	28,617,496.80

FEMA REIMBURSEMENT - HURRICANS T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
REVENUES								
361000 INTEREST EARNINGS	1.43-	.00	.0	14.02-	.00	14.02 OVER**	.0	.00
TOTAL REVENUES	1.43-*	.00*	.0*	14.02-*	.00*	14.02*OVER**	.0*	.00
EXPENDITURES								
GENERAL GOVERNMENT								
ADMINISTRATIVE DEPT								
TOTAL ADMINISTRATIVE DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL GENERAL GOVERNMENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PUBLIC SAFETY								
POLICE DEPARTMENT								
TOTAL POLICE DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
FIRE DEPARTMENT								
TOTAL FIRE DEPARTMENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL PUBLIC SAFETY	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
STREET DEPARTMENT								
TOTAL STREET DEPARTMENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
ELECTRIC DEPARTMENT								
TOTAL ELECTRIC DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SEWER DEPARTMENT								
TOTAL SEWER DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PARKS								
TOTAL PARKS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TRANSFERS								
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	1.43-*	.00*	.0*	14.02-*	.00*	14.02*OVER**	.0*	.00

2012 REVENUE/REF BONDS DEBT STATEMENT OF OPERATION

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
REVENUES								
TOTAL REVENUES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
DEBT SERVICE								
TOTAL DEBT SERVICE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TRANSFERS								
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL DEBT SRV & TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00



2014 SALES TAX REV BDS DEBT SS T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
361000 INTEREST EARNINGS	15.47-	.00	.0	147.75-	.00	147.75 OVER**	.0	.00
TOTAL REVENUES	15.47-*	.00*	.0*	147.75-	.00*	147.75*OVER**	.0*	.00
<b>DEBT SERVICE</b>								
472005 PRINCIPAL PAYABLE-2014 SALE	.00	.00	.0	185,000.00	.00	185,000.00 OVER**	.0	.00
473005 INTEREST PAYABLE-2014 SALES	6,757.00	.00	.0	15,669.25	.00	15,669.25 OVER**	.0	.00
TOTAL DEBT SERVICE	6,757.00 *	.00*	.0*	200,669.25 *	.00*	200,669.25*OVER**	.0*	.00
<b>TRANSFERS</b>								
485350 TRANSFER-CITY SALES TAX FUN	16,876.17-	.00	.0	168,869.02-	.00	168,869.02 OVER**	.0	.00
TOTAL TRANSFERS	16,876.17-*	.00*	.0*	168,869.02-*	.00*	168,869.02*OVER**	.0*	.00
TOTAL DEBT SRV & TRANSFERS	10,119.17-*	.00*	.0*	31,800.23 *	.00*	31,800.23*OVER**	.0*	.00
PROFIT/LOSS	10,134.64-*	.00*	.0*	31,652.48 *	.00*	31,652.48*OVER**	.0*	.00

2016 REVENUE BONDS DEBT SRV S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
361000 INTEREST EARNINGS	8.73-	.00	.0	60.86-	.00	60.86 OVER**	.0	.00
TOTAL REVENUES	8.73-*	.00*	.0*	60.86-*	.00*	60.86*OVER**	.0*	.00
<b>DEBT SERVICE</b>								
472005 2016 REVENUE BONDS PAYABLE	.00	.00	.0	80,000.00	.00	80,000.00 OVER**	.0	.00
473005 INTEREST PAYABLE	.00	.00	.0	6,570.00	.00	6,570.00 OVER**	.0	.00
475499 BANK SERVICE CHARGE	.00	.00	.0	20.00	.00	20.00 OVER**	.0	.00
TOTAL DEBT SERVICE	.00 *	.00*	.0*	86,590.00 *	.00*	86,590.00*OVER**	.0*	.00
<b>TRANSFER</b>								
485050 TRANSFER-M & O FIRE DEPT FU	7,306.50-	.00	.0	73,031.00-	.00	73,031.00 OVER**	.0	.00
TOTAL TRANSFERS	7,306.50-*	.00*	.0*	73,031.00-*	.00*	73,031.00*OVER**	.0*	.00
TOTAL TRSF & DEBT SERVICE	7,306.50-*	.00*	.0*	13,559.00 *	.00*	13,559.00*OVER**	.0*	.00
PROFIT/LOSS	7,315.23-*	.00*	.0*	13,498.14 *	.00*	13,498.14*OVER**	.0*	.00

2021 REVENUE BOND DEBT SERVICES T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
361000 INTEREST EARNINGS	33.92-	.00	.0	242.89-	.00	242.89 OVER**	.0	.00
TOTAL REVENUES	33.92-*	.00*	.0*	242.89-*	.00*	242.89*OVER**	.0*	.00
<b>DEBT SERVICE</b>								
472005 2021 REVENUE BONDS PAYABLE	.00	.00	.0	310,000.00	.00	310,000.00 OVER**	.0	.00
473005 INTEREST PAYABLE	.00	.00	.0	49,787.50	.00	49,787.50 OVER**	.0	.00
475499 BANK SERVICE CHARGE	.00	.00	.0	20.00	.00	20.00 OVER**	.0	.00
TOTAL DEBT SERVICE	.00 *	.00*	.0*	359,807.50 *	.00*	359,807.50*OVER**	.0*	.00
<b>TRANSFERS</b>								
485350 TRANSFER-CITY SALES TAX FUN	30,173.00-	.00	.0	301,802.00-	.00	301,802.00 OVER**	.0	.00
TOTAL TRANSFERS	30,173.00-*	.00*	.0*	301,802.00-*	.00*	301,802.00*OVER**	.0*	.00
TOTAL DEBT SERVICE & TRANSFERS	30,173.00-*	.00*	.0*	58,005.50 *	.00*	58,005.50*OVER**	.0*	.00
PROFIT/LOSS	30,206.92-*	.00*	.0*	57,762.61 *	.00*	57,762.61*OVER**	.0*	.00

PUBLIC IMPROVEMENT SEWERAGE FS T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
311000 AD VALOREM TAX	.00	.00	.0	25,842.49-	85,000.00	110,842.49	30.4	42,500.00
361000 INTEREST EARNINGS	13.92-	.00	.0	137.77-	.00	137.77 OVER**	.0	.00
TOTAL REVENUES	13.92-*	.00*	.0*	25,980.26-*	85,000.00*	110,980.26*	30.5*	42,500.00
<b>EXPENDITURES</b>								
<b>CAPITAL OUTLAY</b>								
405499 MISCELLANEOUS	.00	.00	.0	96.86	.00	96.86 OVER**	.0	.00
TOTAL CAPITAL OUTLAY	.00 *	.00*	.0*	96.86 *	.00*	96.86*OVER**	.0*	.00
<b>TRANSFER</b>								
485065 TRSF-2021 LCDBG-SEWER REHAB	8,249.59	7,083.33	116.4	17,666.80	85,000.00	67,333.20	20.7	70,833.30
TOTAL TRANSFER	8,249.59 *	7,083.33*	116.4*	17,666.80 *	85,000.00*	67,333.20*	20.7*	70,833.30
TOTAL EXPENDITURES	8,249.59 *	7,083.33*	116.4*	17,763.66 *	85,000.00*	67,236.34*	20.8*	70,833.30
PROFIT/LOSS	8,235.67 *	7,083.33*	116.2*	8,216.60-*	170,000.00*	178,216.60*	4.8*	113,333.30

AMERICAN RESCUE PLAN FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
361000 INTEREST EARNINGS	.00	.00	.0	456.27-	.00	456.27 OVER**	.0	.00
TOTAL REVENUES	.00 *	.00*	.0*	456.27-*	.00*	456.27*OVER**	.0*	.00
<b>EXPENDITURES</b>								
<b>WATER DEPARTMENT</b>								
TOTAL WATER DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>SEWER DEPARTMENT</b>								
TOTAL SEWER DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
485010 TRANSFER TO GENERAL FUND	.00	.00	.0	1,240,524.38	.00	1,240,524.38 OVER**	.0	.00
TOTAL EXPENDITURES	.00 *	.00*	.0*	1,240,524.38 *	.00*	1,240,524.38*OVER**	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	1,240,068.11 *	.00*	1,240,068.11*OVER**	.0*	.00

DRA-WATER SECTOR PROGRAM FUNDS T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
REVENUES								
TOTAL REVENUES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
EXPENDITURES								
ADMINISTRATIVE EXPENSES								
CONSTRUCTION								
TOTAL DEMOLITION EXPENSES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TRANSFER								
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00

COMEAX PARK RENOVATION FUND S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
MISCELLANEOUS REVENUE								
TOTAL MISCELLANEOUS REVENUE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL REVENUE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>EXPENDITURES</b>								
COMEAX PARK								
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00

AIRPORT IMPROVEMENT FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
333002 FEDERAL GRANT-CONSTRUCT HAN	.00	.00	.0	4,657.50-	.00	4,657.50 OVER**	.0	.00
333120 STATE GRT-REHAB T-HANGAR/TW	.00	.00	.0	48,892.80-	.00	48,892.80 OVER**	.0	.00
333200 LOCAL FUNDS-REHAB TW & APRO	.00	.00	.0	84.26-	.00	84.26 OVER**	.0	.00
333210 STATE GRANT-CONSTRUCT HANGA	.00	.00	.0	517.50-	.00	517.50 OVER**	.0	.00
TOTAL REVENUES	.00 *	.00*	.0*	54,152.06-*	.00*	54,152.06*OVER**	.0*	.00
<b>EXPENDITURES</b>								
<b>ADMINISTRATIVE EXPENSES</b>								
TOTAL ADMIN EXPENSES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>CONSTRUCTION</b>								
406280 ENGINEERS-CONSTRUCT HANGAR	.00	.00	.0	5,175.00	.00	5,175.00 OVER**	.0	.00
406282 ENGINEER-REHAB T-HANGAR/TW/	.00	.00	.0	8,365.18	.00	8,365.18 OVER**	.0	.00
406289 CONTRACTOR-REHAB T-HANGAR T	.00	.00	.0	42,212.87	.00	42,212.87 OVER**	.0	.00
TOTAL CONSTRUCTION	.00 *	.00*	.0*	55,753.05 *	.00*	55,753.05*OVER**	.0*	.00
TOTAL EXPENDITURES	.00 *	.00*	.0*	55,753.05 *	.00*	55,753.05*OVER**	.0*	.00
<b>TRANSFER</b>								
485000 TRANSFER IN-OUT	.00	.00	.0	1,600.99-	.00	1,600.99 OVER**	.0	.00
TOTAL TRANSFERS	.00 *	.00*	.0*	1,600.99-*	.00*	1,600.99*OVER**	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00



LCDBG IMPROVEMENT PROJECT FUNS T A T E M E N T O F O P E R A T I O N

REPORT DATE 10/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
333000 STATE-FEDERAL GRANT	.00	.00	.0	226,137.00-	.00	226,137.00 OVER**	.0	.00
333001 STATE/FEDERAL GRANT '21 SEW	76,964.09-	.00	.0	578,717.16-	.00	578,717.16 OVER**	.0	.00
333100 LOCAL FUNDS	.00	.00	.0	20,000.00-	.00	20,000.00 OVER**	.0	.00
333101 LOCAL FUNDS-'21 SEWER	8,249.59-	.00	.0	40,323.84-	.00	40,323.84 OVER**	.0	.00
TOTAL REVENUES	85,213.68-*	.00*	.0*	865,178.00-*	.00*	865,178.00*OVER**	.0*	.00
<b>EXPENDITURES</b>								
<b>ADMINISTRATIVE EXPENSES</b>								
405283 ADMIN-FIRM-'21 SEWER	.00	.00	.0	6,300.00	.00	6,300.00 OVER**	.0	.00
405284 ADMIN-FIRM	.00	.00	.0	20,000.00	.00	20,000.00 OVER**	.0	.00
405285 PROFESSIONAL SERVICES-ASBES	.00	.00	.0	21,500.00	.00	21,500.00 OVER**	.0	.00
TOTAL ADMIN EXPENSES	.00 *	.00*	.0*	47,800.00 *	.00*	47,800.00*OVER**	.0*	.00
<b>CONSTRUCTION</b>								
406280 ENGINEERS-'21 SEWER	8,249.59	.00	.0	34,023.84	.00	34,023.84 OVER**	.0	.00
406285 CONTRACTORS	.00	.00	.0	204,637.00	.00	204,637.00 OVER**	.0	.00
406286 CONTRACTOR-'21 SEWER	81,014.83	.00	.0	609,175.96	.00	609,175.96 OVER**	.0	.00
TOTAL CONSTRUCTION	89,264.42 *	.00*	.0*	847,836.80 *	.00*	847,836.80*OVER**	.0*	.00
TOTAL EXPENDITURES	89,264.42 *	.00*	.0*	895,636.80 *	.00*	895,636.80*OVER**	.0*	.00
<b>TRANSFER</b>								
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	4,050.74 *	.00*	.0*	30,458.80 *	.00*	30,458.80*OVER**	.0*	.00

Comtech Systems of Louisiana  
 PO Box 2037  
 Scott, LA 70583  
 3379884416  
 accounting@comtechla.com



SYSTEMS OF LOUISIANA  
 WWW.COMTECHLA.COM

**ADDRESS**

Abbeville Electric  
 320 S State Street  
 Abbeville, LA 70510

**Estimate 37656**

**DATE 11/15/2023**

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		Camera Project Downtown Abbeville - Concord Street and the Square			
		City Hall Setup			
	<b>SECURITY</b>	SECURITY SYSTEM PRODUCTS - City Hall - PTZ Camera - 4MP IP 25X Outdoor 4 inch Vandal PTZ 328 ft IR 4.8 to 120mm VF WDR - Ultra H.265	1	899.99	899.99T
	<b>Services</b>	POE Injector DC 56V/1.16A • 65W PSE	1	109.99	109.99T
	<b>SECURITY</b>	PTZ Wall Mount with Pendant Pole Mount	1	139.99	139.99T
	<b>NETWORK</b>	NETWORKING EQUIPMENT - DMZ Network Switch to split Cox connection securely between City Hall and Live Stream	1	29.99	29.99T
	<b>NETWORK</b>	NETWORKING EQUIPMENT - SOHO Router - Using Cox Secondary Static IP Address for Live Stream	1	129.99	129.99T
	<b>SRV-10</b>	POINT-TO-POINT CABLING - Cat6 - Outdoor Rated Cable - Cabling from Network Closet to Side of City Hall where PTZ will be positioned	1	250.00	250.00T
	<b>NETWORK</b>	NETWORKING EQUIPMENT - Wireless Point 2 Point Bridge from City Hall to the Square	1	249.99	249.99T



Accepted By

Accepted Date

























## CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

### BID FOR DEMOLITION OF STRUCTURE

**LOCATION OF JOB:** 821 Alphonse

**STATUS OF ASBESTOS TESTING:**

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS

**SCOPE OF WORK:**

**A. Asbestos Abatement:**

- Contractors are responsible for properly removing and disposing of all asbestos from the structure.
- Abatement must be done by an asbestos removal state licensed contractor, with a specialty in asbestos removal and abatement.

**B. Demolition:**

- Contractors are responsible for the demolition of all structures (sheds, awning, pump houses, etc.) located on the property; unless otherwise identified by the City of Abbeville's (COA) Code Enforcement Office or other authorized official.
- Demolition includes the removal of all concrete (slabs, pillars, blocks, steps, sidewalks, piping, etc.) located on the property or city right of way; unless otherwise identified by the COA's Code Enforcement Office or other authorized official.
- Removal of any junk, trash, or rubbish located on the property or associated right of ways and/or servitudes.

**C. Clearing and Leveling:**

- Contractors are responsible for the cutting and removal of any tall grass, heavy brush, fallen or dead or damaged trees. The COA's Code Enforcement Office or other authorized official may also identify any other seemingly healthy tree for removal.
- Root structures/stumps either existing or from excavated trees must be removed or grinded to not protrude above the finish ground level. Backfill may be required to repair depression caused by the removal.
- Heritage trees (live oak, southern magnolia, bald cypress with a diameter of 20" or more at breast height) will only be removed if identified by the COA's Code Enforcement Office or other authorized official upon approval of the COA's Tree Council.
- Trees identified to remain must be trimmed/cut back to maintain an 8' minimum clearance below the remaining branches, limbs, and/or canopy.
- Contractors must ensure that all properties are cleared and level upon completion which may require fill dirt and back dragging to achieve a level and clean area.

**D. Completion Inspection:**

- All demolition projects are subject to the above standards and may include additional requirements set forth by the COA's Code Enforcement Office or other authorized official.
- Final inspection will only be conducted by the COA's Code Enforcement Office or other authorized official.

**PLEASE READ THE FOLLOWING CAREFULLY:**

- Contractor must pay for demo permit {residential \$150.00/commercial \$250.00}
- Contractor must call LA ONE @ 800-272-3020 or by dialing 811. Submit Dottie ticket number when applying for demolition permit
- **Demolition contractors** Must submit the receipt for each load of disposal of debris from a legal dumping site, if bins are used, please submit the receipt from the bin company.
- **At no time shall any debris from the demolition be placed at the road side, no exceptions**
- **All asbestos positive structures require a completed ADVF** (asbestos disposal verification form) be submitted by the asbestos contractors prior to final inspection
- **All asbestos positive structures require air monitoring and/or clearance sampling results** be submitted by the asbestos contractor prior to final inspection.
- Payment **WILL NOT** be made until the COA's Code Enforcement Office or other authorized official has inspected the property and approves job is satisfactory.

**City of Abbeville**

*Job Specific Notes and Exceptions:*

**Contractor**

Name: Lawnmasters  
Address: 6939 Clyde Rd.  
Maurice, La. 70555  
Phone: 337-257-6478  
Email: trey6478@gmail.com

BID DUE BY: 15th NO LATER THAN 3:00 P.M.

BID AMOUNT: \$ 6,800.<sup>00</sup>





# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

LOCATION OF JOB: 821 Alphonse

**STATUS OF ASBESTOS TESTING:**

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS

**SCOPE OF WORK:**

A. Asbestos Abatement:

- Contractors are responsible for properly removing and disposing of all asbestos from the structure.
- Abatement must be done by an asbestos removal state licensed contractor, with a specialty in asbestos removal and abatement.

B. Demolition:

- Contractors are responsible for the demolition of all structures (sheds, awning, pump houses, etc.) located on the property; unless otherwise identified by the City of Abbeville's (COA) Code Enforcement Office or other authorized official.
- Demolition includes the removal of all concrete (slabs, pillars, blocks, steps, sidewalks, piping, etc.) located on the property or city right of way; unless otherwise identified by the COA's Code Enforcement Office or other authorized official.
- Removal of any junk, trash, or rubbish located on the property or associated right of ways and/or servitudes.

C. Clearing and Leveling:

- Contractors are responsible for the cutting and removal of any tall grass, heavy brush, fallen or dead or damaged trees. The COA's Code Enforcement Office or other authorized official may also identify any other seemingly healthy tree for removal.
- Root structures/stumps either existing or from excavated trees must be removed or grinded to not protrude above the finish ground level. Backfill may be required to repair depression caused by the removal.
- Heritage trees (live oak, southern magnolia, bald cypress with a diameter of 20" or more at breast height) will only be removed if identified by the COA's Code Enforcement Office or other authorized official upon approval of the COA's Tree Council.
- Trees identified to remain must be trimmed/cut back to maintain an 8' minimum clearance below the remaining branches, limbs, and/or canopy.
- Contractors must ensure that all properties are cleared and level upon completion which may require fill dirt and back dragging to achieve a level and clean area.

D. Completion Inspection:

- All demolition projects are subject to the above standards and may include additional requirements set forth by the COA's Code Enforcement Office or other authorized official.
- Final inspection will only be conducted by the COA's Code Enforcement Office or other authorized official.

**PLEASE READ THE FOLLOWING CAREFULLY:**

- Contractor must pay for demo permit {residential \$150.00/commercial \$250.00}
- Contractor must call LA ONE @ 800-272-3020 or by dialing 811. Submit Dottie ticket number when applying for demolition permit
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- **At no time shall any debris from the demolition be placed at the road side, no exceptions**
- **All asbestos positive structures require a completed ADVF** (asbestos disposal verification form) be submitted by the asbestos contractors prior to final inspection
- **All asbestos positive structures require air monitoring and/or clearance sampling results** be submitted by the asbestos contractor prior to final inspection.
- Payment **WILL NOT** be made until the COA's Code Enforcement Office or other authorized official has inspected the property and approves job is satisfactory.

**City of Abbeville**

*Job Specific Notes and Exceptions:*

Removal of contents, structure, fallen tree. Cut remainder of tree and grind stump, clean and remove all overgrowth. Remove concrete, backfill where needed.

**Contractor**

Name: Acadiana Demo & Waste LLC  
Address: 3115 La Hwy 330  
Erath, La 70533  
Phone: 3374651027  
Email: rwllillie03@yahoo.com

**BID DUE BY:** Nov 15, 2023 **NO LATER THAN 3:00 P.M.**

**BID AMOUNT:** \$ 7800.00



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

LOCATION OF JOB: 821 Alphonse

### STATUS OF ASBESTOS TESTING:

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS

### SCOPE OF WORK:

#### A. Asbestos Abatement:

- Contractors are responsible for properly removing and disposing of all asbestos from the structure.
- Abatement must be done by an asbestos removal state licensed contractor, with a specialty in asbestos removal and abatement.

#### B. Demolition:

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- Demolition includes the removal of all concrete (slabs, pillars, blocks, steps, sidewalks, piping, etc.) located on the property or city right of way; unless otherwise identified by the COA's Code Enforcement Office or other authorized official.
- Removal of any junk, trash, or rubbish located on the property or associated right of ways and/or servitudes.

#### C. Clearing and Leveling:

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- Heritage trees (live oak, southern magnolia, bald cypress with a diameter of 20" or more at breast height) will only be removed if identified by the COA's Code Enforcement Office or other authorized official upon approval of the COA's Tree Council.
- Trees identified to remain must be trimmed/cut back to maintain an 8' minimum clearance below the remaining branches, limbs, and/or canopy.
- Contractors must ensure that all properties are cleared and level upon completion which may require fill dirt and back dragging to achieve a level and clean area.

#### D. Completion Inspection:

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**City of Abbeville**

*Job Specific Notes and Exceptions:*

**Contractor**

Name: Savoys Excavation + Demolition LLC.  
Address: 1205 Darnall Rd.  
New Iberia, LA 70560  
Phone: 313-410-9249  
Email: Savoys.excavation.demolition@gmail.com

BID DUE BY: \_\_\_\_\_ NO LATER THAN 3:00 P.M.

BID AMOUNT: \$ 9,540.00



## CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

### BID FOR DEMOLITION OF STRUCTURE

LOCATION OF JOB: 821 Alphonse

#### STATUS OF ASBESTOS TESTING:

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS

#### SCOPE OF WORK:

##### A. Asbestos Abatement:

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**City of Abbeville**

*Job Specific Notes and Exceptions:*

**Contractor**

Name: Home Industry Disposal Co., Inc. (HIDCO)  
Address: P. O. Box 608  
Abbeville, LA 70510  
Phone: 337-893-9175  
Email: lynda@hidco-inc.com

BID DUE BY: 11/15/2023 NO LATER THAN 3:00 P.M.

BID AMOUNT: \$ 12,180.00



## CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

### BID FOR DEMOLITION OF STRUCTURE

**LOCATION OF JOB:** 821 Alphonse

**STATUS OF ASBESTOS TESTING:**

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS

**SCOPE OF WORK:**

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**City of Abbeville**

*Job Specific Notes and Exceptions:*

**Contractor**

Name: \_\_\_\_\_  
Address: VERMILION SHELL & LIMESTONE CO., INC.  
          P. O. Drawer 130  
          Abbeville, LA 70511  
Phone: 337-893-2662  
Email: \_\_\_\_\_

BID DUE BY: 15 Nov NO LATER THAN 3:00 P.M.

BID AMOUNT: \$ 12,183.00



# Limited Asbestos Survey Report

of

The 821 Alphonse St  
Residence

Prepared for the  
City of Abbeville

July 11, 2023

Prepared by  
AMPOL  
401 W Admiral Doyle Dr.  
New Iberia, LA 70560

## Contents

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APPENDIX A: Photographs .....	7
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## Executive Summary

On **July 11, 2023**, American Pollution Control Corporation (AMPOL), conducted a limited inspection of a structure located at **821 Alphonse St., Abbeville, LA** for the purpose of identifying the presence of potential asbestos-containing materials (ACM). No other hazards or contaminants were looked for or assessed during this inspection. Nine samples were collected from building components that have been known to be potential sources of asbestos contamination.

The survey was performed in accordance with applicable state and federal guidelines. The asbestos samples were analyzed using the Polarized Light Microscopy method by EMSL Analytical in Baton Rouge, Louisiana. EMSL Analytical is an NVLAP – accredited laboratory and is certified by the Louisiana Environmental Laboratory Accreditation Program (LELAP).

AMPOL performed its services consistent with the level of care and expertise by asbestos professionals performing the same or similar services at the same time and in the same geographic area. No express or implied warranties apply to these services or this report. AMPOL cannot and does not imply, warrant, or guarantee that materials not sampled are free of asbestos. This asbestos survey was intended to identify reasonably accessible materials most likely to contain asbestos in quantities subject to regulation.

All conclusions and recommendations in this report represent the professional opinion of AMPOL personnel involved with the project. The results, findings, conclusions, and recommendations expressed in this report are based on access provided, conditions observed, and samples taken during AMPOL's survey. The information contained in this report is relevant as of the date on which the fieldwork was performed and should not be relied upon to represent the site's condition at a later date. This study and report were performed on behalf of and for the exclusive use of AMPOL's client and solely for its use and reliance in determining the presence of asbestos in identified areas of the site. The results of this report are not intended to be construed as legal interpretation of existing federal, state, or local environmental, health and safety laws or regulations. AMPOL assumes no responsibility or liability for errors in information or data provided to AMPOL by the Client or any third party or developments resulting from activities or situations outside the scope of this project.

***The analytical results show the presence of asbestos in ZERO (0) samples collected.***

## Project Overview

Client: CITY OF ABBEVILLE

Project Name: ASBESTOS SURVEY

Project Address: 821 ALPHONSE ST.  
ABBEVILLE, LA

Contact: SARAH ALPOUGH

AMPOL Project No: 20328

AMPOL  
Operations Manager: COREY BREAUX

Phone Number: (337) 365-7847

Project Date: JULY 23, 2023

## Regulations

In October 1986, the U.S. Environmental Protection Agency (EPA) at the direction of the U.S. Congress implemented the Asbestos Hazard Emergency Response Act (AHERA), outlined in the Code of Federal Regulations **40 CFR Part 763.88**, October 30, 1987 (Ref 1), amended by 40 CFR Part 61, National Emission Standards for Hazardous Air Pollutants; Asbestos NESHAP Revision, Final Rule, November 20, 1990 (Ref 3). This act provides minimal standards that must be followed with respect to asbestos in schools.

Under the clean air act, the EPA instituted a set of guidelines known as National Emission Standards for Hazardous Air Pollutants (NESHAP) concerning the “manufacturing, spraying and fabricating of ACM.” The asbestos NESHAP regulation covers asbestos demolition and renovation projects in all facilities.

## Definitions

- Category I non-friable asbestos-containing material (ACM) – this includes asbestos-containing pickings, gaskets, resilient floor covering, and asphalt roofing products containing more than 1 percent asbestos.
- Category II non-friable ACM – this includes any material, excluding Category I non-friable ACM, containing more than 1 percent asbestos that, when dry, cannot be crumbled, pulverized, or reduced to powder by normal hand pressure.
- Friable asbestos material – this includes any material containing more than 1 percent asbestos that, when dry, can be crumbled, pulverized, or reduced to powder by hand pressure.
- Regulated asbestos-containing material (RACM) – this includes friable asbestos material, Category I non-friable ACM, that has become friable, Category I non-friable ACM that will be or has been subjected to sanding, grinding, cutting or abrading, and Category II non-friable ACM that has a high probability of becoming or has become crumbled, pulverized, or demolition or renovation operations.

## Asbestos Analytical Data

AMPOL collected NINE (9) bulk samples of suspected ACM and submitted them for analysis. ZERO (0) of the samples taken tested positive for asbestos.

Sample Number	Material Description	Material Location	Sample Results
C001	Window Caulking	Exterior	2% Chrysotile
C002	Roof Shingle	Exterior	None Detected
C003	Roof Shingle	Exterior	None Detected
C004	Roof Shingle	Exterior	None Detected
C005	Ceiling Tile	Interior	None Detected
C006	Linoleum Floor	Entrance	None Detected
C007	Linoleum Floor	Kitchen	None Detected
C008	Ceiling Tile	Interior	None Detected
C009	Bathroom Tile	Bathroom	None Detected
C009A	Tile Grout	Bathroom	None Detected

**AMPOL Operations Manager: Corey Breaux**

**Asbestos LA Certificate No. DEQ: 9I191996**

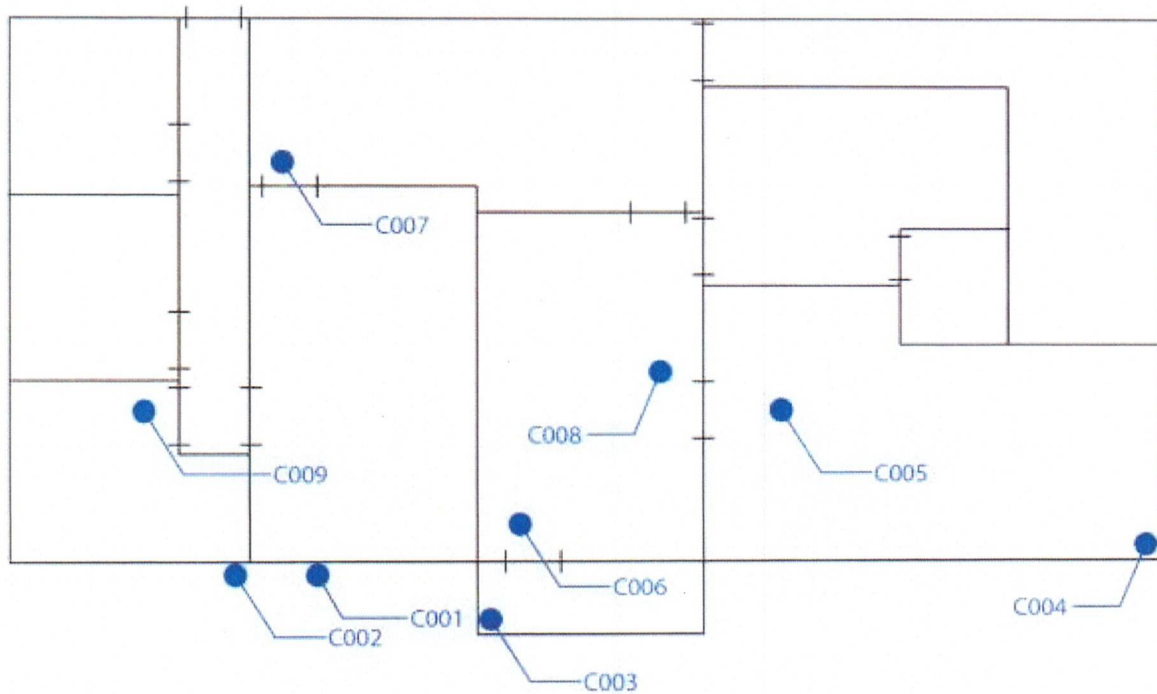
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**AMPOL Inspector: Jeronimo Cordova**

**Asbestos LA Certificate No. DEQ: Accreditation No. JI206709**

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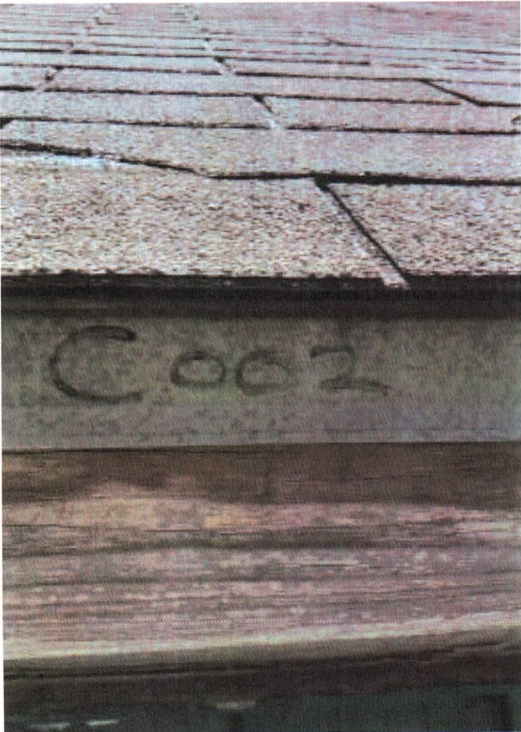
# 821 Alphonsoe St



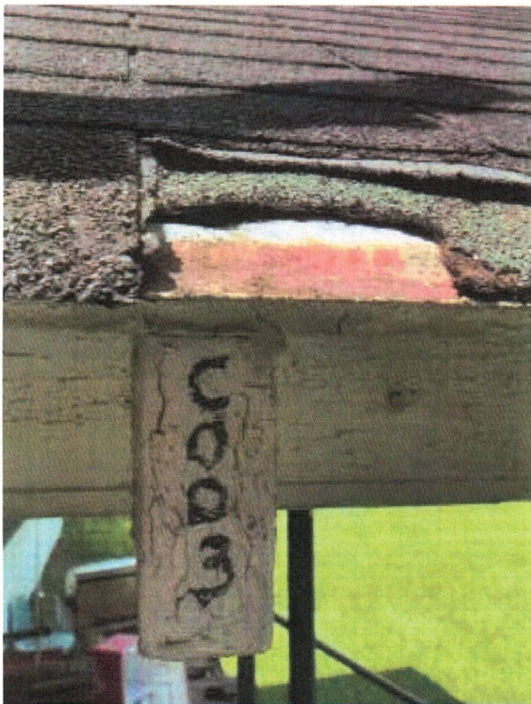
**Samples Taken**

- Positive Asbestos Sample
- Negative Asbestos Sample

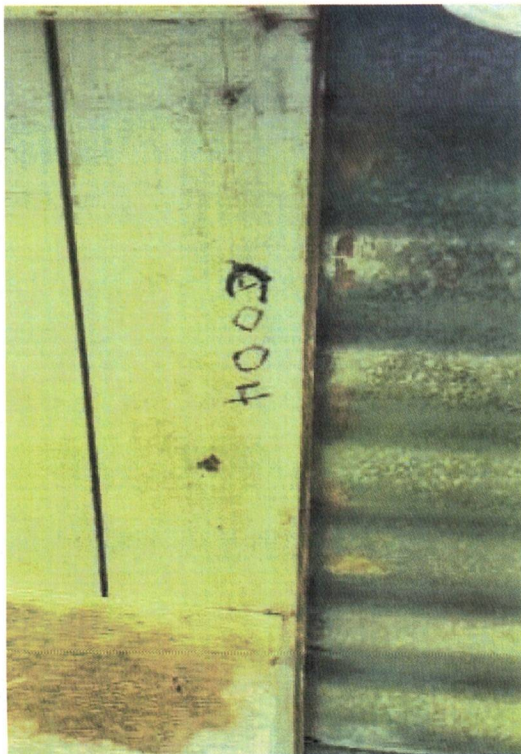
APPENDIX A: Photographs

Picture	Sample ID & Results
	<p><b>C001- Window Caulking None Detected</b></p>
	<p><b>C002- Roof Shingle None Detected</b></p>





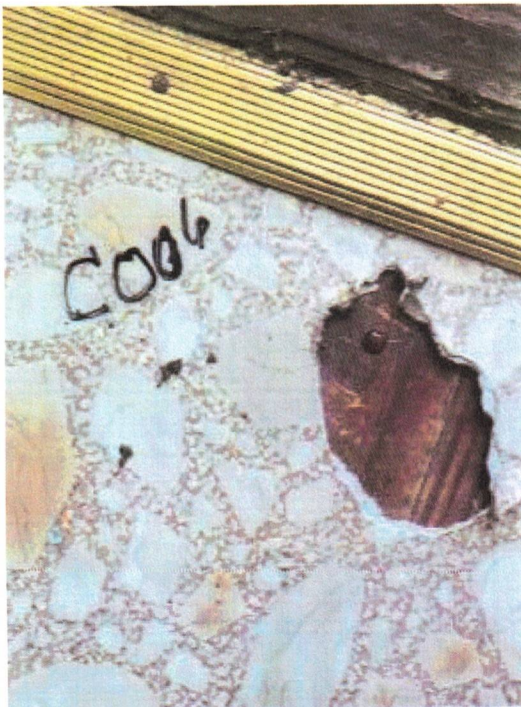
**C003- Roof Shingle  
None Detected**



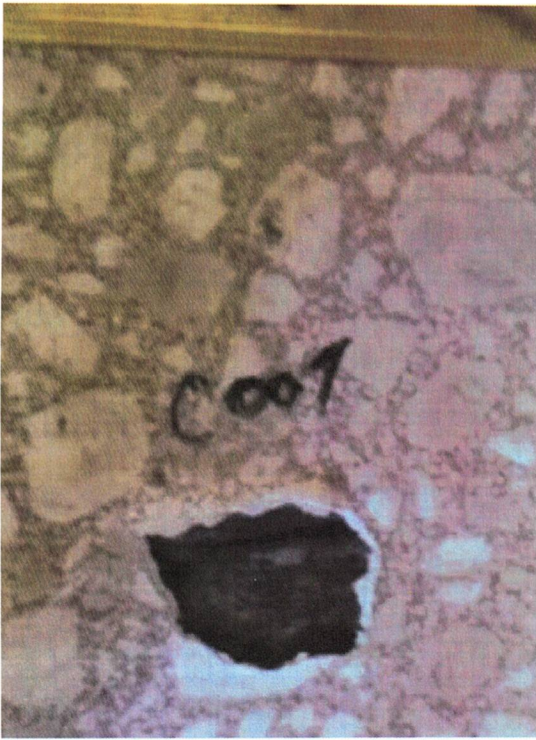
**C004- Roof Shingle  
None Detected**



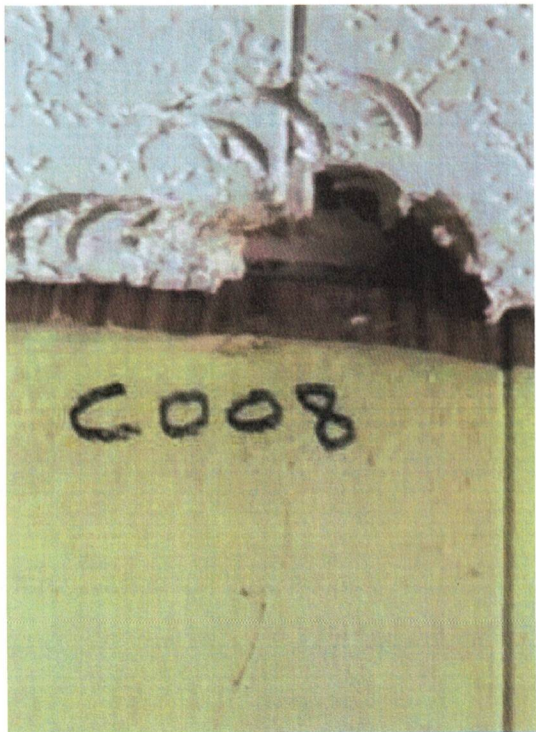
**C005- Ceiling Tile  
None Detected**



**C006- Linoleum Floor  
None Detected**



**C007- Linoleum Floor  
None Detected**



**C008- Ceiling Tile  
None Detected**



**C009- Bathroom Tile  
None Detected**

**C009A- Tile Grout  
None Detected**

# APPENDIX B: Asbestos Laboratory Report



**EMSL Analytical, Inc.**  
 18368 Petroleum Drive Baton Rouge, LA 70809  
 Tel/Fax: (225) 755-1920 / (225) 755-1988  
<http://www.EMSL.com/batonrougelab@emsl.com>

**EMSL Order:** 252303649  
**Customer ID:** APCC50  
**Customer PO:** 20328  
**Project ID:**

**Attention:** Corey Breaux  
 American Pollution Control  
 401 W Admiral Doyle  
 New Iberia, LA 70560

**Phone:** (337) 365-7847  
**Fax:** (337) 365-8890  
**Received Date:** 07/13/2023 9:15 AM  
**Analysis Date:** 07/20/2023  
**Collected Date:** 07/11/2023

**Project:** 20328

**Test Report: Asbestos Analysis of Bulk Materials via AHERA Method 40CFR 763 Subpart E  
 Appendix E supplemented with EPA 600/R-93/116 using Polarized Light Microscopy**

Sample	Description	Appearance	Non-Asbestos		Asbestos
			% Fibrous	% Non-Fibrous	% Type
C001 252303649-0001	Window Caulking	White Non-Fibrous Homogeneous		100% Non-Fibrous (Other)	None Detected
C002 252303649-0002	Roof Shingle	Black Non-Fibrous Homogeneous		100% Non-Fibrous (Other)	None Detected
C003 252303649-0003	Roof Shingle	Black Non-Fibrous Homogeneous	20% Cellulose	80% Non-Fibrous (Other)	None Detected
C004 252303649-0004	Roof Shingle	Black Non-Fibrous Homogeneous	80% Cellulose	10% Non-Fibrous (Other)	None Detected
C005 252303649-0005	Colling Tile	Brown/White Non-Fibrous Homogeneous	97% Cellulose	3% Non-Fibrous (Other)	None Detected
C006 252303649-0006	Entrance - Linoleum Floor	Tan Non-Fibrous Homogeneous	20% Cellulose	80% Non-Fibrous (Other)	None Detected
C007 252303649-0007	Kitchen - Linoleum Floor	Tan Non-Fibrous Homogeneous		100% Non-Fibrous (Other)	None Detected
C008 252303649-0008	Colling Tile	Tan Non-Fibrous Homogeneous	70% Cellulose	30% Non-Fibrous (Other)	None Detected
C009-CeramicTile 252303649-0009	Bathroom - Tile	White Non-Fibrous Homogeneous		100% Non-Fibrous (Other)	None Detected
C009-Grout 252303649-0009A	Bathroom - Tile	Gray Non-Fibrous Homogeneous		100% Non-Fibrous (Other)	None Detected

Analyst(s)  
 Ericka Blackwell-Boydén (10)

*Martiana Beach*  
 Martiana Beach, Laboratory Manager  
 or Other Approved Signatory

EMSL maintains liability limited to cost of analysis. Interpretation and use of test results are the responsibility of the client. This report relates only to the samples reported above, and may not be reproduced, except in full, without written approval by EMSL. EMSL bears no responsibility for sample collection activities or analytical method limitations. The report reflects the samples as received. Results are generated from the field sampling data (sampling volumes and areas, locations, etc.) provided by the client on the Chain of Custody. Samples are within quality control criteria and met method specifications unless otherwise noted. The above analyses were performed in general compliance with Appendix E to Subpart E of 40 CFR (previously EPA 600/4-82-020 Intermix Method), but augmented with procedures outlined in the 1993 ("final") version of the method. This report must not be used by the client to claim product certification, approval, or endorsement by NVLAP, NIST or any agency of the federal government. Non-liable organically bound materials present a problem matrix and therefore EMSL recommends gravimetric reduction prior to analysis. Unless requested by the client, building materials manufactured with multiple layers (i.e. linoleum, wallboard, etc.) are reported as a single sample. Estimation of uncertainty is available on request.  
 Samples analyzed by EMSL Analytical, Inc. Baton Rouge, LA NVLAP Lab Code 200375-0, LELAP 01950, TX 30238

Initial report from: 07/20/2023 17:06:28



**Chain of Custody**  
**EMSL Order Number (Lab Use Only):**

3649

EMSL ANALYTICAL, INC.  
 200 ROUTE 130 NORTH  
 CINNAMINSON, NJ 08077  
 PHONE: (800) 220-3675  
 FAX: (856) 786-5974

Company : American Pollution Control		EMSL-Bill to: <input checked="" type="checkbox"/> Same <input type="checkbox"/> Different If Bill to is Different note instructions in Comments**			
Street: 401 W Admiral Doyle Dr		Third Party BILLING requires written authorization from third party			
City: New Iberia	State/Province: LA	Zip/Postal Code: 70560	Country: USA		
Report To (Name): Corey Breaux		Fax #: 337-365-8890			
Telephone #: 337-365-7847		Email Address: cbreaux@ampol.net			
Project Name/Number: 10318					
Please Provide Results: <input type="checkbox"/> Fax <input checked="" type="checkbox"/> Email <input type="checkbox"/> Purchase Order: <input checked="" type="checkbox"/> U.S. State Samples Taken:					
<b>Turnaround Time (TAT) Options* - Please Check</b>					
<input type="checkbox"/> 3 Hour <input type="checkbox"/> 6 Hour <input type="checkbox"/> 24 Hour <input type="checkbox"/> 48 Hour <input type="checkbox"/> 72 Hour <input type="checkbox"/> 96 Hour <input checked="" type="checkbox"/> 1 Week <input type="checkbox"/> 2 Week <small>*For RUSH TAT's Please Call Ahead to Confirm Lab Hours and Availability. Not all TAT options are valid for every test. Materials Science and IAQ TATs are in Business Days rather than Hours (i.e. 24 Hour = End of Next Business Day)</small>					
<b>Asbestos</b>					
<b>PCM - Air</b> <input type="checkbox"/> NIOSH 7400 <input type="checkbox"/> w/ 8hr, TWA <b>TEM - Air</b> <input type="checkbox"/> 4-4.5hr TAT (AHERA ONLY) <input type="checkbox"/> AHERA 40 CFR, Part 763 <input type="checkbox"/> NIOSH 7402 <input type="checkbox"/> EPA Level II <input type="checkbox"/> ISO 10312	<b>PLM - Bulk</b> <input checked="" type="checkbox"/> PLM EPA 600/R-93/116 <input type="checkbox"/> PLM EPA NOB (<1%) <input type="checkbox"/> NYS 198.1 (friable-NY) <input type="checkbox"/> NYS 198.6 (non-friable-NY) Point Count <input type="checkbox"/> 400 (<0.25%) <input type="checkbox"/> 1000 (<0.1%) Point Count w/ Gravimetric <input type="checkbox"/> 400 (<0.25%) <input type="checkbox"/> 1000 (<0.1%)	<b>TEM - Bulk</b> <input type="checkbox"/> TEM EPA NOB <input type="checkbox"/> NYS NOB 198.4 (non-friable-NY) <input type="checkbox"/> Chatfield SOP <b>Soil/Rock/Vermiculite</b> <input type="checkbox"/> PLM CARB 435 - A (0.25% sensitivity) <input type="checkbox"/> PLM CARB 435 - B (0.1% sensitivity) <input type="checkbox"/> TEM CARB 435 - B (0.1% sensitivity) <input type="checkbox"/> EPA Reg. 1 Screening Protocol (Qualitative)	<b>TEM - Water</b> Fibers $\geq 10\mu m$ <input type="checkbox"/> Waste <input type="checkbox"/> Drinking All Fiber Sizes <input type="checkbox"/> Waste <input type="checkbox"/> Drinking	<b>TEM - Dust</b> <input type="checkbox"/> Microvac - ASTM D 5755 <input type="checkbox"/> Wipe-ASTM D8460	Other:
<b>Lead (Pb)</b>					
<b>Flame Atomic Absorption</b> <input type="checkbox"/> Chips SW846-7000B or AOAC 974.02 <input type="checkbox"/> Soil SW846-7000B/7420 <input type="checkbox"/> Air NIOSH 7082 <input type="checkbox"/> Wastewater SM3111B or SW846-7000B/7420 <input type="checkbox"/> ASTM Wipe SW846-7000B/7420 <input type="checkbox"/> non ASTM Wipe SW846-7000B/7420 <input type="checkbox"/> TCLP SW846-1311/7420/SM 3111B		<b>ICP</b> <input type="checkbox"/> Air NIOSH 7300 Modified <input type="checkbox"/> non ASTM Wipe SW846-6010B or C <input type="checkbox"/> ASTM Wipe SW846-6010B or C <input type="checkbox"/> Soil SW846-6010 B or C <input type="checkbox"/> Waste Water SW846-6010B or C <input type="checkbox"/> TCLP SW846-6010B or C			
<b>Graphite Furnace Atomic Absorption</b> <input type="checkbox"/> Soil SW846-7421 <input type="checkbox"/> Wastewater EPA 200.9 <input type="checkbox"/> Air NIOSH 7105 <input type="checkbox"/> Drinking Water EPA 200.9		Other:			
<b>Microbiology</b>					
<b>Wipe and Bulk Samples</b> <input type="checkbox"/> Mold & Fungi - Direct Examination <input type="checkbox"/> Mold & Fungi Culture (Genus Only) <input type="checkbox"/> Mold & Fungi Culture (Genus & Species) <input type="checkbox"/> Bacterial Count & ID (Up to Three Types) <input type="checkbox"/> Bacterial Count & ID (Up to Five Types) <input type="checkbox"/> MRSA <input type="checkbox"/> Pseudomonas aeruginosa	<b>Air Samples</b> <input type="checkbox"/> Mold & Fungi (Spore Trap) <input type="checkbox"/> Mold & Fungi Culture (Genus Only) <input type="checkbox"/> Mold & Fungi Culture (Genus & Species) <input type="checkbox"/> Bacterial Culture & ID (Up to Three Types) <input type="checkbox"/> Bacterial Culture & ID (Up to Five Types) <input type="checkbox"/> Endotoxin Testing <b>Real Time Q-PCR</b> (See Analytical Guide for Code) Code:	<b>IAQ</b> Nuisance Dust NIOSH <input type="checkbox"/> 0500 <input type="checkbox"/> 0600 Airborne Dust <input type="checkbox"/> PM10 <input type="checkbox"/> TSP Silica Analysis: <input type="checkbox"/> All Species Silica Analysis - Single Species <input type="checkbox"/> Alpha Quartz <input type="checkbox"/> Cristobalite <input type="checkbox"/> Tridymite <input type="checkbox"/> HVAC Efficiency <input type="checkbox"/> Carbon Black <input type="checkbox"/> Airborne Oil Mist Radon Testing: Call for Kit and COC Other:			
<b>Water Samples</b> <input type="checkbox"/> Total Coliform & E.coli (P/A) <input type="checkbox"/> Fecal Coliform (SM 9222D) <input type="checkbox"/> Sewage Screen <input type="checkbox"/> Heterotrophic Plate Count (SM 9215)	<b>Legionella</b> <input type="checkbox"/> Level 1 <input type="checkbox"/> Level 2 <input type="checkbox"/> Level 3 <input type="checkbox"/> Level 4 Other:				
**Comments/Special Instructions: 821 Alphonsoe St.					
Client Sample #'s: C001 - C009		Total # of Samples: 9			
Relinquished (Client): [Signature] Date: 7/12/23		Time: 11:00			
Received (Lab): [Signature] Date: 7/13/23		Time: 9:15 AM			

Analysis Completed in Accordance with EMSL's Terms and Conditions located in the Analytical Price Guide  
 Confirmed Document: CdcChain-PR-1/12/2019  
 (R) 7657 2052 2876  
 3 of 5



**Chain of Custody**  
**EMSL Order Number** (Lab Use Only):

3649

EMSL ANALYTICAL, INC.  
 200 ROUTE 130 NORTH  
 CINNAMINSON, NJ 08077  
 PHONE: (800) 220-3675  
 FAX: (856) 786-5974

Sample #	Sample Description	Volume/Area (Air) HA # (Bulk)	Date/Time Sampled
C001	Window Caulking	Bulk	7/11/23 11:20
C002	Roof Shingle	Bulk	7/11/23 11:25
C003	Roof Shingle	Bulk	7/11/23 11:30
C004	Roof Shingle	Bulk	7/11/23 11:35
C005	Ceiling Tile	Bulk	7/11/23 11:50
C006	Linoleum Floor Entrance	Bulk	7/11/23 11:55
C007	Linoleum Floor Kitchen	Bulk	7/11/23 12:00
C008	Ceiling Tile	Bulk	7/11/23 12:05
C009	Bathroom Tiler	Bulk	7/11/23 12:15
*Comments/Special Instructions:			

Analysis Completed in Accordance with EMSL's Terms and Conditions located in the Analytical Price Guide

**STATE OF LOUISIANA**  
**DEPARTMENT OF ENVIRONMENTAL QUALITY**

certifies that

*Jeronimo Cordova*

Has complied with all requirements of the Louisiana Department of Environmental Quality  
and is authorized to perform the duties of

Asbestos Inspector

Accreditation No. J1206709

AI No. 206709

Date of Issuance June 30, 2023

Expiration June 19, 2024

Failure to comply with all applicable provisions of La. R.S. 2025.E. (1)(a) and La. R.S. 2025.F. (2)(a)  
may result in civil and/or criminal enforcement actions by the State.

*Charles Finley*  
Permit Support Services Division  
Office of Environmental Services





# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

**LOCATION OF JOB:** 608 Hawthorne

**STATUS OF ASBESTOS TESTING:**

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS

**SCOPE OF WORK:**

A. Asbestos Abatement:

- Contractors are responsible for properly removing and disposing of all asbestos from the structure.
- Abatement must be done by an asbestos removal state licensed contractor, with a specialty in asbestos removal and abatement.

B. Demolition:

- Contractors are responsible for the demolition of all structures (sheds, awning, pump houses, etc.) located on the property; unless otherwise identified by the City of Abbeville's (COA) Code Enforcement Office or other authorized official.
- Demolition includes the removal of all concrete (slabs, pillars, blocks, steps, sidewalks, piping, etc.) located on the property or city right of way; unless otherwise identified by the COA's Code Enforcement Office or other authorized official.
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C. Clearing and Leveling:

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- Heritage trees (live oak, southern magnolia, bald cypress with a diameter of 20" or more at breast height) will only be removed if identified by the COA's Code Enforcement Office or other authorized official upon approval of the COA's Tree Council.
- Trees identified to remain must be trimmed/cut back to maintain an 8' minimum clearance below the remaining branches, limbs, and/or canopy.
- Contractors must ensure that all properties are cleared and level upon completion which may require fill dirt and back dragging to achieve a level and clean area.

D. Completion Inspection:

- All demolition projects are subject to the above standards and may include additional requirements set forth by the COA's Code Enforcement Office or other authorized official.
- Final inspection will only be conducted by the COA's Code Enforcement Office or other authorized official.

**PLEASE READ THE FOLLOWING CAREFULLY:**

- Contractor must pay for demo permit {residential \$150.00/commercial \$250.00}
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- **At no time shall any debris from the demolition be placed at the road side, no exceptions**
- *All asbestos positive structures require a completed ADVF* (asbestos disposal verification form) be submitted by the asbestos contractors prior to final inspection
- *All asbestos positive structures require air monitoring and/or clearance sampling results* be submitted by the asbestos contractor prior to final inspection.
- Payment **WILL NOT** be made until the COA's Code Enforcement Office or other authorized official has inspected the property and approves job is satisfactory.

**City of Abbeville**

*Job Specific Notes and Exceptions:*

**Contractor**

Name: SAVOY'S Excavation + Demolition, LLC  
Address: 1205 Darnall Rd.  
NEW Iberia, LA 70560  
Phone: 313-410-9249  
Email: SAVOYS.excavation.demolition@gmail.com

BID DUE BY: \_\_\_\_\_ NO LATER THAN 3:00 P.M.

BID AMOUNT: \$ 3,495.00



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

LOCATION OF JOB: 608 Hawthorne

### STATUS OF ASBESTOS TESTING:

NEGATIVE FOR ASBESTOS

POSITIVE FOR ASBESTOS

### SCOPE OF WORK:

#### A. Asbestos Abatement:

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- Abatement must be done by an asbestos removal state licensed contractor, with a specialty in asbestos removal and abatement.

#### B. Demolition:

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**City of Abbeville**

*Job Specific Notes and Exceptions:*

**Contractor**

Name: Acadiana Landfill

Address: 4042 NE Evangeline Thwy

Carencro, LA 70520

Phone: Brodie Wilson 337-349-9997

Email: bwilson@alldaywaste.com

**BID DUE BY: November 15, 2023 NO LATER THAN 3:00 P.M.**

**BID AMOUNT: \$ \$4,003.50**



## CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

### BID FOR DEMOLITION OF STRUCTURE

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**City of Abbeville**

*Job Specific Notes and Exceptions:*

**Contractor**

Name: Vermilion shell & Limestone  
Address: P.O. Box 130  
Abbeville, LA 70511  
Phone: 337-893-2662  
Email: \_\_\_\_\_

BID DUE BY: 15 Nov NO LATER THAN 3:00 P.M.

BID AMOUNT: \$ 4707.<sup>00</sup>/<sub>100</sub>



## CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

### BID FOR DEMOLITION OF STRUCTURE

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**City of Abbeville**

*Job Specific Notes and Exceptions:*

**Contractor**

Name: Home Industry Disposal Co., Inc. (HIDCO)  
Address: 200 N. Saint Charles St.  
Abbeville, LA 70510  
Phone: 337-893-9175  
Email: lynda@hidco-inc.com

**BID DUE BY:** 11/15/2023 **NO LATER THAN 3:00 P.M.**

**BID AMOUNT:** \$ 5,050.00





## CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

### BID FOR DEMOLITION OF STRUCTURE

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**City of Abbeville**

*Job Specific Notes and Exceptions:*

**Contractor**

Name: Lawnmasters  
Address: 6939 Clyde Rd.  
Maurice, La. 70555  
Phone: 337-257-6478  
Email: trey6478@gansib.com

BID DUE BY: 15th NO LATER THAN 3:00 P.M.

BID AMOUNT: \$ 5,800.00



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## **BID FOR DEMOLITION OF STRUCTURE**

**LOCATION OF JOB:** 608 Hawthorne

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**City of Abbeville**

*Job Specific Notes and Exceptions:*

Remove concrete slabs and walkways, main structure and outbuilding. Clear property of overgrowth and backfill where needed.

**Contractor**

Name: Acadiana Demo & Waste LLC  
Address: 3115 La Hwy 330  
Erath, La 70533  
Phone: 3374651027  
Email: rwllillie03@yahoo.com

**BID DUE BY:** Nov 15, 2023 **NO LATER THAN 3:00 P.M.**

**BID AMOUNT:** \$ 6000.00

**PROJECT: 20328**

# Limited Asbestos Survey Report

of

The 608 Hawthorne St  
Residence

Prepared for the  
City of Abbeville

July 11, 2023

Prepared by  
AMPOL  
401 W Admiral Doyle Dr.  
New Iberia, LA 70560

## Contents

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## Executive Summary

On **July 11, 2023**, American Pollution Control Corporation (AMPOL), conducted a limited inspection of a structure located at **608 Hawthorne St., Abbeville, LA** for the purpose of identifying the presence of potential asbestos-containing materials (ACM). No other hazards or contaminants were looked for or assessed during this inspection. Eight samples were collected from building components that have been known to be potential sources of asbestos contamination.

The survey was performed in accordance with applicable state and federal guidelines. The asbestos samples were analyzed using the Polarized Light Microscopy method by EMSL Analytical in Baton Rouge, Louisiana. EMSL Analytical is an NVLAP – accredited laboratory and is certified by the Louisiana Environmental Laboratory Accreditation Program (LELAP).

AMPOL performed its services consistent with the level of care and expertise by asbestos professionals performing the same or similar services at the same time and in the same geographic area. No express or implied warranties apply to these services or this report. AMPOL cannot and does not imply, warrant, or guarantee that materials not sampled are free of asbestos. This asbestos survey was intended to identify reasonably accessible materials most likely to contain asbestos in quantities subject to regulation.

All conclusions and recommendations in this report represent the professional opinion of AMPOL personnel involved with the project. The results, findings, conclusions, and recommendations expressed in this report are based on access provided, conditions observed, and samples taken during AMPOL's survey. The information contained in this report is relevant as of the date on which the fieldwork was performed and should not be relied upon to represent the site's condition at a later date. This study and report were performed on behalf of and for the exclusive use of AMPOL's client and solely for its use and reliance in determining the presence of asbestos in identified areas of the site. The results of this report are not intended to be construed as legal interpretation of existing federal, state, or local environmental, health and safety laws or regulations. AMPOL assumes no responsibility or liability for errors in information or data provided to AMPOL by the Client or any third party or developments resulting from activities or situations outside the scope of this project.

***The analytical results show the presence of asbestos in ZERO (0) samples collected.***

## Project Overview

Client: CITY OF ABBEVILLE

Project Name: ASBESTOS SURVEY

Project Address: 608 HAWTHORNE ST.  
ABBEVILLE, LA

Contact: SARAH ALPOUGH

AMPOL Project No: 20328

AMPOL  
Operations Manager: COREY BREAUX

Phone Number: (337) 365-7847

Project Date: JULY 23, 2023



## Regulations

In October 1986, the U.S. Environmental Protection Agency (EPA) at the direction of the U.S. Congress implemented the Asbestos Hazard Emergency Response Act (AHERA), outlined in the Code of Federal Regulations **40 CFR Part 763.88**, October 30, 1987 (Ref 1), amended by 40 CFR Part 61, National Emission Standards for Hazardous Air Pollutants; Asbestos NESHAP Revision, Final Rule, November 20, 1990 (Ref 3). This act provides minimal standards that must be followed with respect to asbestos in schools.

Under the clean air act, the EPA instituted a set of guidelines known as National Emission Standards for Hazardous Air Pollutants (NESHAP) concerning the “manufacturing, spraying and fabricating of ACM.” The asbestos NESHAP regulation covers asbestos demolition and renovation projects in all facilities.

## Definitions

- Category I non-friable asbestos-containing material (ACM) – this includes asbestos-containing pickings, gaskets, resilient floor covering, and asphalt roofing products containing more than 1 percent asbestos.
- Category II non-friable ACM – this includes any material, excluding Category I non-friable ACM, containing more than 1 percent asbestos that, when dry, cannot be crumbled, pulverized, or reduced to powder by normal hand pressure.
- Friable asbestos material – this includes any material containing more than 1 percent asbestos that, when dry, can be crumbled, pulverized, or reduced to powder by hand pressure.
- Regulated asbestos-containing material (RACM) – this includes friable asbestos material, Category I non-friable ACM, that has become friable, Category I non-friable ACM that will be or has been subjected to sanding, grinding, cutting or abrading, and Category II non-friable ACM that has a high probability of becoming or has become crumbled, pulverized, or demolition or renovation operations.

## Asbestos Analytical Data

AMPOL collected EIGHT (8) bulk samples of suspected ACM and submitted them for analysis. ZERO (0) of the samples taken tested positive for asbestos.

Sample Number	Material Description	Material Location	Sample Results
D001	Window Caulking	Exterior	2% Chrysotile
D002	Wall Tar Paper	Exterior	None Detected
D003	Roofing Shingle	Small Shed	None Detected
D004	Floor Tile	Bathroom	None Detected
D005	Joint Compound	Kitchen	None Detected
D006	Joint Compound	Kitchen	None Detected
D007	Drywall Texture	Dining Room	None Detected
D007A	Drywall	Dining Room	None Detected
D008	Drywall	Bedroom	None Detected

**AMPOL Operations Manager: Corey Breaux**

**Asbestos LA Certificate No. DEQ: 9I191996**

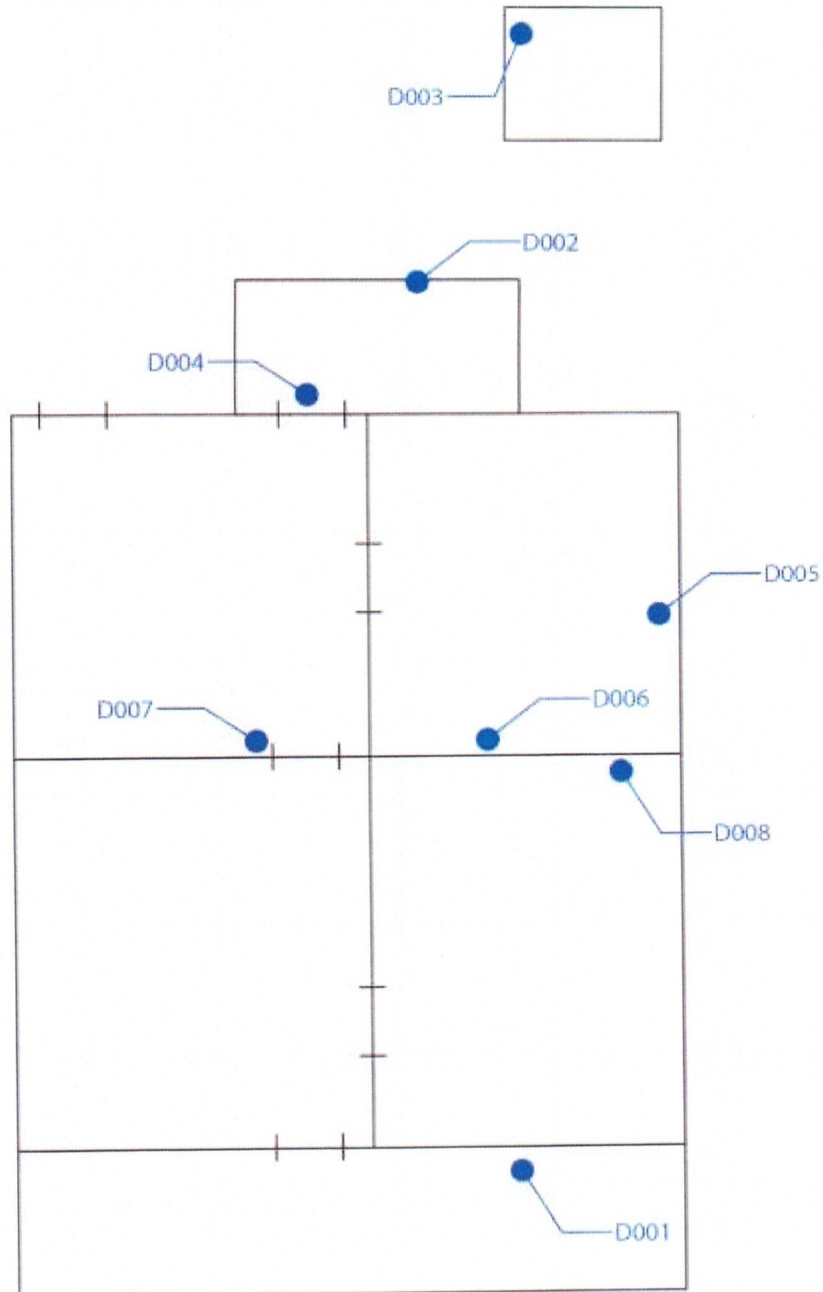
---

**AMPOL Inspector: Jeronimo Cordova**

**Asbestos LA Certificate No. DEQ: Accreditation No. JI206709**

---

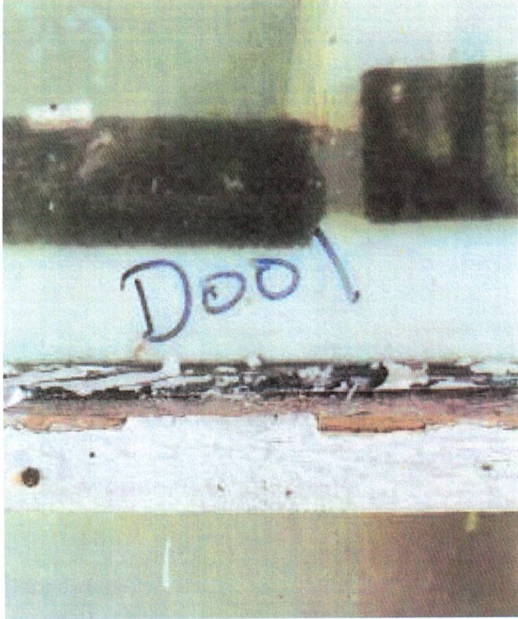
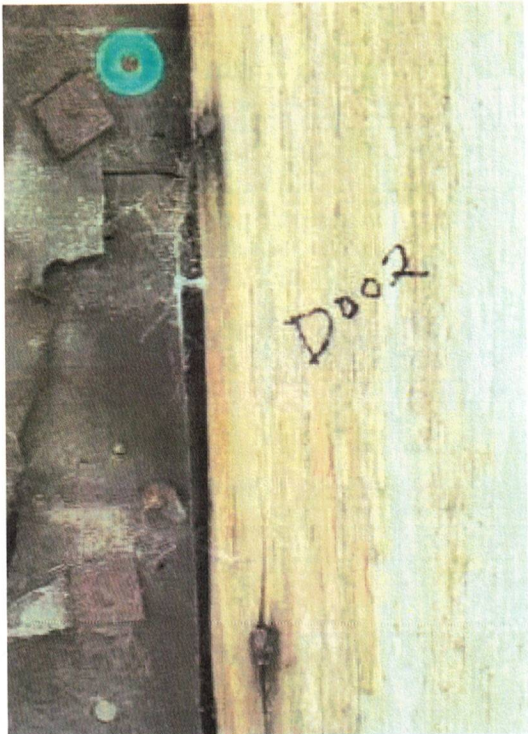
# 608 Hawthorne St

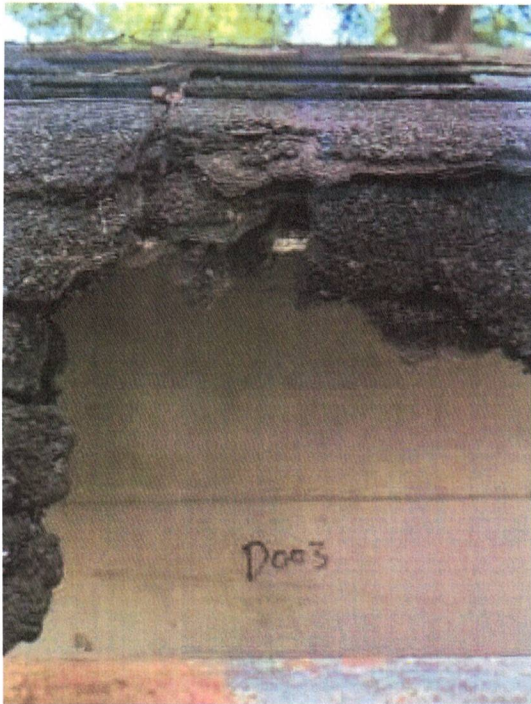


**Samples Taken**

- Positive Asbestos Sample
- Negative Asbestos Sample

APPENDIX A: Photographs

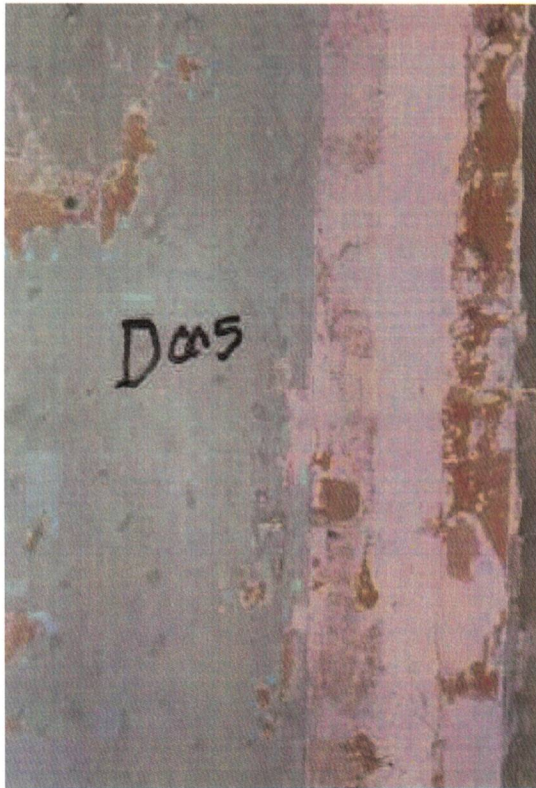
Picture	Sample ID & Results
	<p><b>D001- Window Caulking None Detected</b></p>
	<p><b>D002- Wall Tar Paper None Detected</b></p>



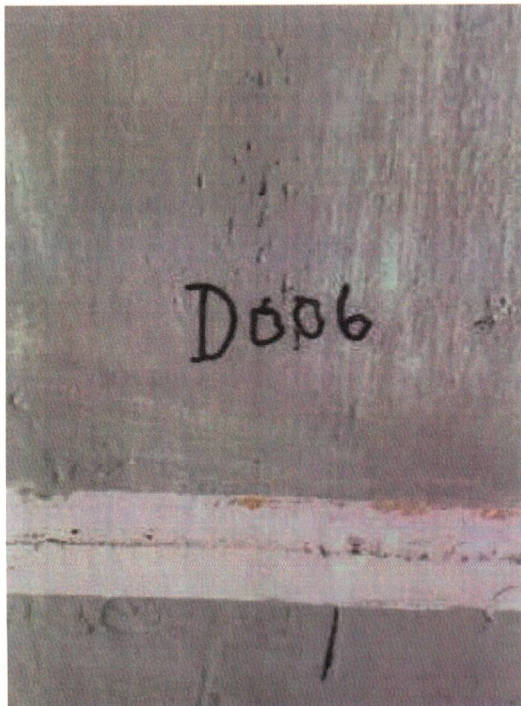
**D003- Roof Shingle  
None Detected**



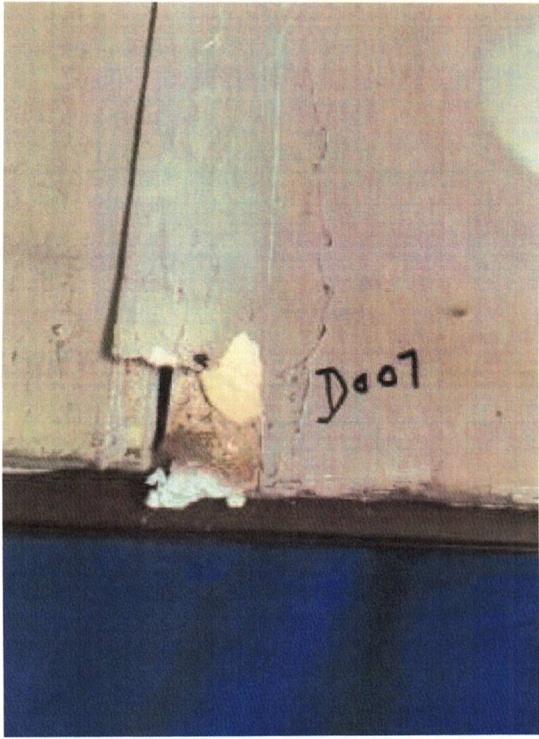
**D004- Floor Tile  
None Detected**



**D005- Joint Compound  
None Detected**

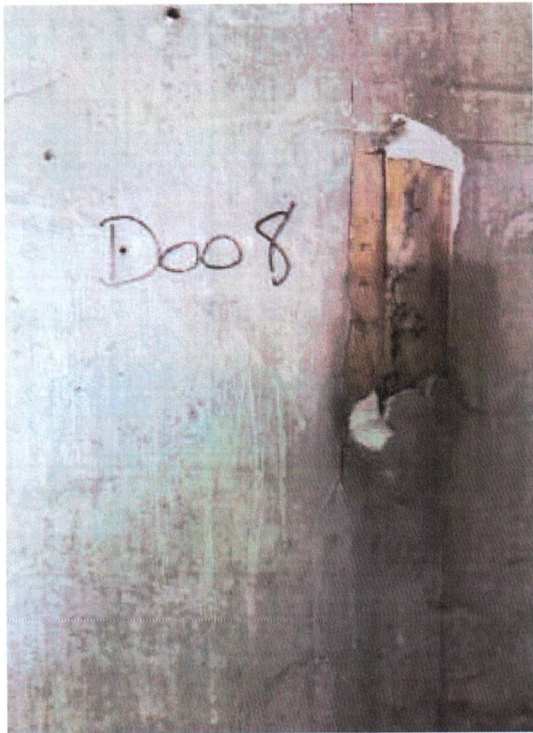


**D006- Joint Compound  
None Detected**



**D007- Drywall Texture  
None Detected**

**D007A- Drywall  
None Detected**



**D008- Drywall  
None Detected**

# APPENDIX B: Asbestos Laboratory Report



## EMSL Analytical, Inc.

18369 Petroleum Drive Baton Rouge, LA 70809  
 Tel/Fax: (225) 755-1920 / (225) 755-1988  
<http://www.EMSL.com/batonrougelab@emsl.com>

EMSL Order: 252303650  
 Customer ID: APCC50  
 Customer PO: 20328  
 Project ID:

**Attention:** Corey Breaux  
 American Pollution Control  
 401 W Admiral Doyle  
 New Iberia, LA 70560

**Phone:** (337) 365-7847  
**Fax:** (337) 365-8890  
**Received Date:** 07/13/2023 9:15 AM  
**Analysis Date:** 07/20/2023  
**Collected Date:** 07/11/2023

**Project:** 20328

### Test Report: Asbestos Analysis of Bulk Materials via AHERA Method 40CFR 763 Subpart E Appendix E supplemented with EPA 600/R-93/116 using Polarized Light Microscopy

Sample	Description	Appearance	Non-Asbestos		Asbestos
			% Fibrous	% Non-Fibrous	% Type
D001 252303650-0001	Window Caulking	White Non-Fibrous Homogeneous		100% Non-Fibrous (Other)	None Detected
D002 252303650-0002	Wall Tar Paper	Black Non-Fibrous Homogeneous	90% Cellulose	10% Non-fibrous (Other)	None Detected
D003 252303650-0003	Small Shed - Roofing Shingles	Black Non-Fibrous Homogeneous	90% Cellulose	10% Non-fibrous (Other)	None Detected
D004 252303650-0004	Bathroom - Floor Tile	Brown/Black Non-Fibrous Homogeneous		100% Non-fibrous (Other)	None Detected
D005 252303650-0005	Kitchen - Joint Compound	White Non-Fibrous Homogeneous		100% Non-fibrous (Other)	None Detected
D006 252303650-0006	Kitchen - Joint Compound	White Non-Fibrous Homogeneous		100% Non-fibrous (Other)	None Detected
D007-Texture 252303650-0007	Dinning Room - Drywall	White Non-Fibrous Homogeneous		100% Non-fibrous (Other)	None Detected
D007-Drywall 252303650-0007a	Dinning Room - Drywall	White Non-Fibrous Homogeneous		100% Non-fibrous (Other)	None Detected
D008 252303650-0008	Bedroom - Drywall	White Non-Fibrous Homogeneous		100% Non-fibrous (Other)	None Detected

Analyst(s)  
 Ericka Blackwell-Boydén (5)

*Martiana Beach*  
 Martiana Beach, Laboratory Manager  
 or Other Approved Signatory

EMSL maintains liability limited to cost of analysis. Interpretation and use of test results are the responsibility of the client. This report relates only to the samples reported above, and may not be reproduced, except in full, without written approval by EMSL. EMSL bears no responsibility for sample collection activities or analytical method limitations. The report reflects the samples as received. Results are generated from the field sampling data (sampling volumes and areas, locations, etc.) provided by the client on the Chain of Custody. Samples are within quality control criteria and met method specifications unless otherwise noted. The above analyses were performed in general compliance with Appendix E to Subpart E of 40 CFR (previously EPA 800MM-82-020 'Intervent Method'), but augmented with procedures outlined in the 1993 ('Final') version of the method. This report must not be used by the client to claim product certification, approval, or endorsement by NVLAP, NIST or any agency of the federal government. Non-fibrous organically bound materials present a problem matrix and therefore EMSL recommends gravimetric reduction prior to analysis. Unless requested by the client, building materials manufactured with multiple layers (i.e. linoleum, wallboard, etc.) are reported as a single sample. Estimation of uncertainty is available on request.  
 Samples analyzed by EMSL Analytical, Inc. Baton Rouge, LA NVLAP Lab Code 200375-0, LELAP 01950, TX 300238

Initial report from: 07/20/2023 17:16:44  
 ASB\_PLM\_0008\_0001 - 1.76 Printed: 7/20/2023 4:15 PM Page 1 of 1





EMSL ANALYTICAL, INC.  
LABORATORY PRODUCTS TRAINING

**Chain of Custody**  
EMSL Order Number (Lab Use Only):

3650

EMSL ANALYTICAL, INC.  
200 ROUTE 130 NORTH  
CINNAMINSON, NJ 08077  
PHONE: (800) 220-3675  
FAX: (856) 786-5974

Company : American Pollution Control		EMSL-Bill to: <input checked="" type="checkbox"/> Same <input type="checkbox"/> Different <small>* Bill to is Different note instructions in Comments**</small>	
Street: 401 W Admiral Doyle Dr		Third Party Billing requires written authorization from third party	
City: New Iberia	State/Province: LA	Zip/Postal Code: 70560	Country: USA
Report To (Name): Corey Breau		Fax #: 337-365-8890	
Telephone #: 337-365-7847		Email Address: cbreaux@ampol.net	
Project Name/Number: 20328			
Please Provide Results: <input type="checkbox"/> Fax <input checked="" type="checkbox"/> Email Purchase Order: 10328 U.S. State Samples Taken:			
Turnaround Time (TAT) Options* - Please Check <input checked="" type="checkbox"/>			
<input type="checkbox"/> 3 Hour <input type="checkbox"/> 6 Hour <input type="checkbox"/> 24 Hour <input type="checkbox"/> 48 Hour <input type="checkbox"/> 72 Hour <input type="checkbox"/> 96 Hour <input checked="" type="checkbox"/> 1 Week <input type="checkbox"/> 2 Week <small>*For RUSH TAT's Please Call Ahead to Confirm Lab Hours and Availability. Not all TAT options are valid for every test. Materials Science and IAQ TATs are in Business Days rather than Hours (i.e. 24 Hour = End of Next Business Day)</small>			
<b>Asbestos</b>			
<b>PCM - Air</b> <input type="checkbox"/> NIOSH 7400 <input type="checkbox"/> w/ 8hr, TWA <b>TEM - Air</b> 4-4.5hr TAT (AHERA ONLY) <input type="checkbox"/> AHERA 40 CFR, Part 763 <input type="checkbox"/> NIOSH 7402 <input type="checkbox"/> EPA Level II <input type="checkbox"/> ISO 10312 <b>TEM - Water</b> Fibers $\geq 10\mu m$ <input type="checkbox"/> Waste <input type="checkbox"/> Drinking All Fiber Sizes <input type="checkbox"/> Waste <input type="checkbox"/> Drinking	<b>PLM - Bulk</b> <input checked="" type="checkbox"/> PLM EPA 800/R-93/116 <input type="checkbox"/> PLM EPA NOB (<1%) <input type="checkbox"/> NYS 198.1 (friable-NY) <input type="checkbox"/> NYS 198.6 (non-friable-NY) Point Count <input type="checkbox"/> 400 (<0.25%) <input type="checkbox"/> 1000 (<0.1%) Point Count w/ Gravimetric <input type="checkbox"/> 400 (<0.25%) <input type="checkbox"/> 1000 (<0.1%)	<b>TEM - Bulk</b> <input type="checkbox"/> TEM EPA NOB <input type="checkbox"/> NYS NOB 198.4 (non-friable-NY) <input type="checkbox"/> Chatfield SOP <b>Spill/Rock/Vermiculite</b> <input type="checkbox"/> PLM CARB 435 - A (0.25% sensitivity) <input type="checkbox"/> PLM CARB 435 - B (0.1% sensitivity) <input type="checkbox"/> TEM CARB 435 - B (0.1% sensitivity) <input type="checkbox"/> EPA Reg. 1 Screening Protocol (Qualitative)	<b>Other:</b>
<b>Lead (Pb)</b>		<b>Materials Science</b>	
<b>Flame Atomic Absorption</b> <input type="checkbox"/> Chips SW846-7000B or AOAC 974.02 <input type="checkbox"/> Soil SW846-7000B/7420 <input type="checkbox"/> Air NIOSH 7082 <input type="checkbox"/> Wastewater SM3111B or SW846-7000B/7420 <input type="checkbox"/> ASTM Wipe SW846-7000B/7420 <input type="checkbox"/> non ASTM Wipe SW846-7000B/7420 <input type="checkbox"/> TCLP SW846-1311/7420/SM 3111B	<b>ICP</b> <input type="checkbox"/> Air NIOSH 7300 Modified <input type="checkbox"/> non ASTM Wipe SW846-6010B or C <input type="checkbox"/> ASTM Wipe SW846-6010B or C <input type="checkbox"/> Soil SW846-6010 B or C <input type="checkbox"/> Waste Water SW846-6010B or C <input type="checkbox"/> TCLP SW846-6010B or C	<input type="checkbox"/> Common Particle ID (large particles) <input type="checkbox"/> Full Particle ID (environmental dust) <input type="checkbox"/> Basic Material ID (solids) <input type="checkbox"/> Advanced Material ID <input type="checkbox"/> Physical Testing (Tensile, Compression) <input type="checkbox"/> Combustion-by-products (soot, char, etc.) <input type="checkbox"/> X-Ray Fluorescence (elem. analysis) <input type="checkbox"/> X-Ray Diffraction (Crystalline Part.) <input type="checkbox"/> MMVF's (Fibrous glass, RCF's) <input type="checkbox"/> Particle Size (sieve/microscopy/laser) <input type="checkbox"/> Combustible Dust <input type="checkbox"/> Petrographic Examination <b>Other:</b>	<b>Graphite Furnace Atomic Absorption</b> <input type="checkbox"/> Soil SW846-7421 <input type="checkbox"/> Wastewater EPA 200.9 <input type="checkbox"/> Air NIOSH 7105 <input type="checkbox"/> Drinking Water EPA 200.9 <b>Other:</b>
<b>Microbiology</b>			
<b>Wipe and Bulk Samples</b> <input type="checkbox"/> Mold & Fungi - Direct Examination <input type="checkbox"/> Mold & Fungi Culture (Genus Only) <input type="checkbox"/> Mold & Fungi Culture (Genus & Species) <input type="checkbox"/> Bacterial Count & ID (Up to Three Types) <input type="checkbox"/> Bacterial Count & ID (Up to Five Types) <input type="checkbox"/> MRSA <input type="checkbox"/> Pseudomonas aeruginosa	<b>Air Samples</b> <input type="checkbox"/> Mold & Fungi (Spore Trap) <input type="checkbox"/> Mold & Fungi Culture (Genus Only) <input type="checkbox"/> Mold & Fungi (Genus & Species) <input type="checkbox"/> Bacterial Culture & ID (Up to Three Types) <input type="checkbox"/> Bacterial Culture & ID (Up to Five Types) <input type="checkbox"/> Endotoxin Testing <b>Real Time Q-PCR</b> (See Analytical Guide for Code) Code: <b>Legionella</b> <input type="checkbox"/> Level 1 <input type="checkbox"/> Level 2 <input type="checkbox"/> Level 3 <input type="checkbox"/> Level 4 <b>Other:</b>	<b>Water Samples</b> <input type="checkbox"/> Total Coliform & E.coli (P/A) <input type="checkbox"/> Fecal Coliform (SM 9222D) <input type="checkbox"/> Sewage Screen <input type="checkbox"/> Heterotrophic Plate Count (SM 9215)	<b>IAQ</b> Nuisance Dust NIOSH <input type="checkbox"/> 0500 <input type="checkbox"/> 0600 Airborne Dust <input type="checkbox"/> PM10 <input type="checkbox"/> TSP Silica Analysis: <input type="checkbox"/> All Species Silica Analysis - Single Species <input type="checkbox"/> Alpha Quartz <input type="checkbox"/> Cristobalite <input type="checkbox"/> Tridymite <input type="checkbox"/> HVAC Efficiency <input type="checkbox"/> Carbon Black <input type="checkbox"/> Airborne Oil Mist Radon Testing: Call for Kit and COC <b>Other:</b>
<b>**Comments/Special Instructions:</b> 608 Hawthorne St			
Client Sample #'s	1001 - 1008	Total # of Samples:	8
Relinquished (Client):	Jessimo Colado	Date:	7/12/23
Received (Lab):	[Signature]	Date:	7/13/23
		Time:	11:00
		Time:	9:15 AM

Analysis Completed in Accordance with EMSL's Terms and Conditions located in the Analytical Price Guide  
Controlled Document OneChain-P2-1/12/2016

(R) 7727 2052 2876  
1 of 5



**Chain of Custody**  
**EMSL Order Number** (Lab Use Only):

3650

EMSL ANALYTICAL, INC.  
 200 ROUTE 130 NORTH  
 CINNAMINSON, NJ 08077  
 PHONE: (800) 220-3675  
 FAX: (856) 786-5974

Sample #	Sample Description	Volume/Area (Air) HA # (Bulk)	Date/Time Sampled
D001	Window Caulking	Bulk	7/11/23 12:45
D002	Wall Tape Paper	Bulk	7/11/23 12:50
D003	Roof Shingle Small Shed	Bulk	7/11/23 12:55
D004	Floor Tile Bathroom	Bulk	7/11/23 1:00
D005	Joint Compound Kitchen	Bulk	7/11/23 1:05
D006	Joint Compound Kitchen	Bulk	7/11/23 1:10
D007	Drywall Dining Room	Bulk	7/11/23 1:15
D008	Drywall Bedroom	Bulk	7/11/23 1:20
*Comments/Special Instructions:			

Analysis Completed in Accordance with EMSL's Terms and Conditions located in the Analytical Price Guide

**STATE OF LOUISIANA**  
**DEPARTMENT OF ENVIRONMENTAL QUALITY**

certifies that

*Jeronimo Cordova*

Has complied with all requirements of the Louisiana Department of Environmental Quality  
and is authorized to perform the duties of

**Asbestos Inspector**

Accreditation No. J1206709

AI No. 206709

Date of Issuance June 30, 2023

Expiration June 19, 2024

Failure to comply with all applicable provisions of La. R.S. 2025.E. (1)(a) and La. R.S. 2025.F. (2)(a)  
may result in civil and/or criminal enforcement actions by the State.

*Charles Finley*  
Permit Support Services Division  
Office of Environmental Services